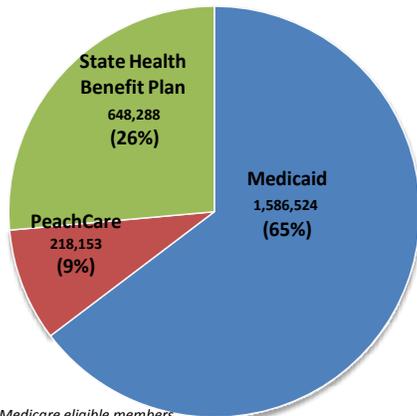


Claims Incurred July 2012 - June 2013, paid through Sept 2013

**Enrollment Distribution by Program**

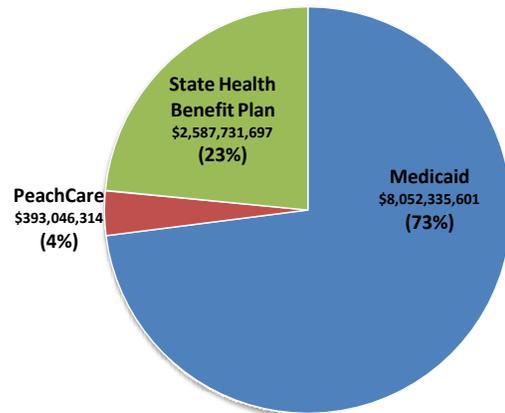
*Includes FFS expense and capitation amounts*



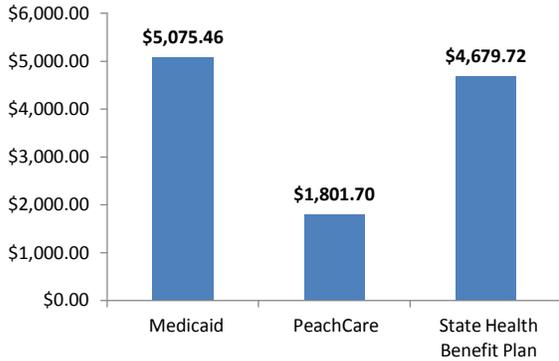
*Includes Medicare eligible members*

**Expense Distribution by Program**

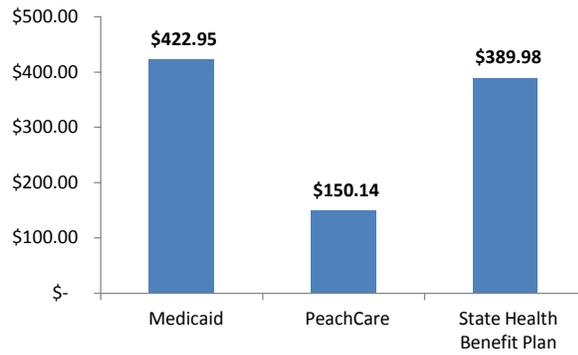
*Includes FFS expense, capitation amounts and healthcare reimbursement amounts*



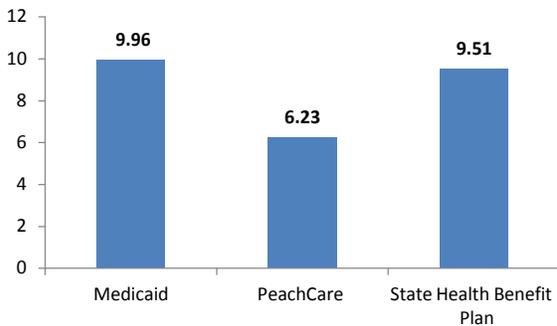
**Expense Per Member Per Year**



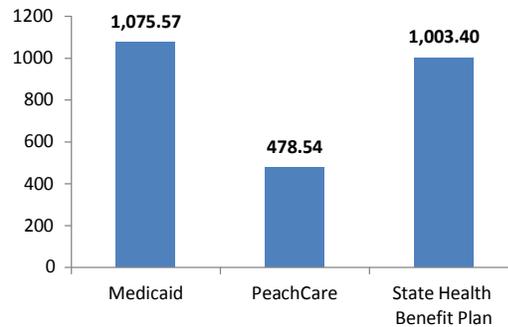
**Expense Per Member Per Month**



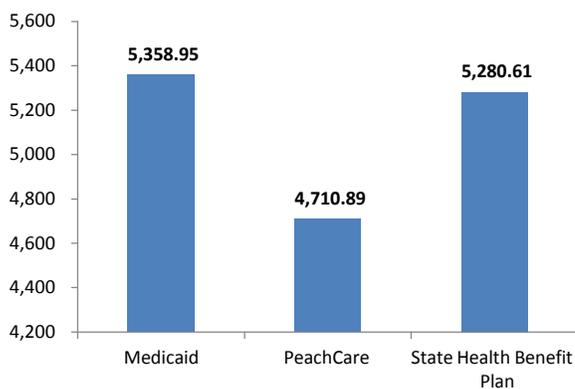
**Annual Scripts Per Member**



**Annual ER visits Per 1000 Members**



**Annual Office Visits Per 1000 Members**



**Annual Admits Per 1000 Members**

