

MFP EVALUATION ADVISORY TEAM

December 16, 2015



IMPROVING HEALTH STATUS
AT THE COMMUNITY LEVEL



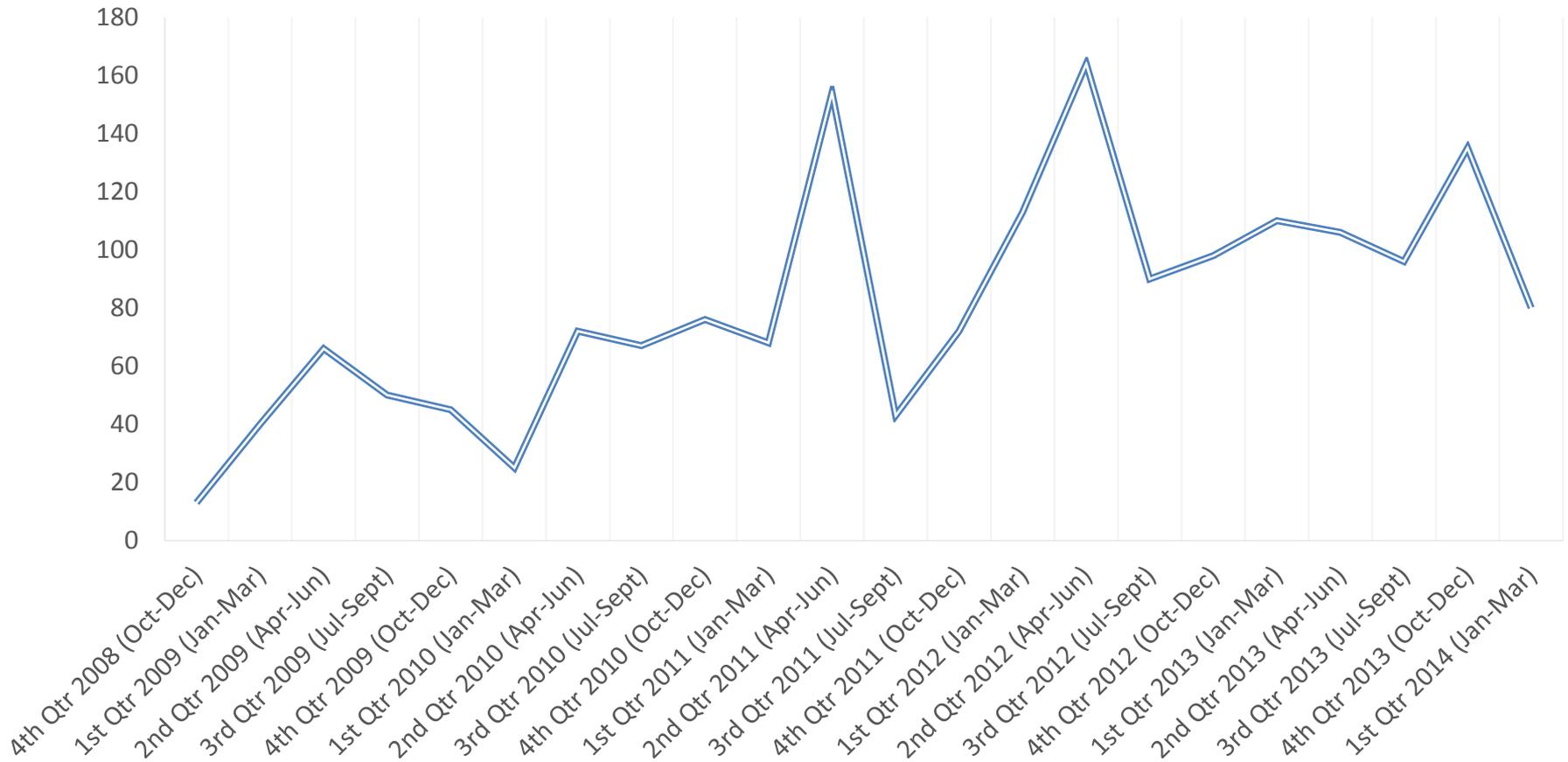
MFP Participant Comments

1st Quarter FY16

- Participant stated when he was in the nursing home he was not treated well and it was a “horror story.”
- Participant stated MFP has been very helpful. “I would recommend this to anyone leaving the nursing home.”
- Participant’s daughter stated “MFP is a 100% blessing from God!”
- Participant’s daughter stated “MFP is a wonderful program. Our family member told us about it and we were able to get the information and get my mother in the program quickly. The staff in the program are awesome and are dedicated; they still call us. I’m an only child and I don’t know what I would have done without this program or my mother.”
- Participant stated “it is remarkable that this program would provide assistance. We did not have anything in place. All of my money was gone and I did not have a hospital bed. MFP came through for us with everything we needed. This program is wonderful and is a God send! Everything with MFP needs to keep going in this direction. “
- Participant stated she was “extremely satisfied with the MFP program and she would recommend it to anyone.
- Client stated that more people should know about MFP because it is helping people. “The government would rather subsidize your rent [than your institutional care] which will save them money, so it helps everyone!”
- “MFP is one of the biggest blessings I’ve had in my life! I love my aide, care for her, and respect her with every ounce of my body. We get along; she takes me to my doctor, loads my manual chair, and does my paper work since she has power of attorney”. Client
- “I give MFP the praise because they did a good deed. I wish I could see them face to face to tell them I appreciate what they did.” Client
- “It is a good program. I want to get back in it.” Client
- “They weren’t fair. The lady acted like the money was coming out of her pocket. She didn’t want to help me and dragged her feet. It (MFP) expired and I wasn’t able to get everything I needed.” Client



NEW MFP ENROLLEES BY QUARTER



PMPM Medicaid Costs Pre/Post MFP

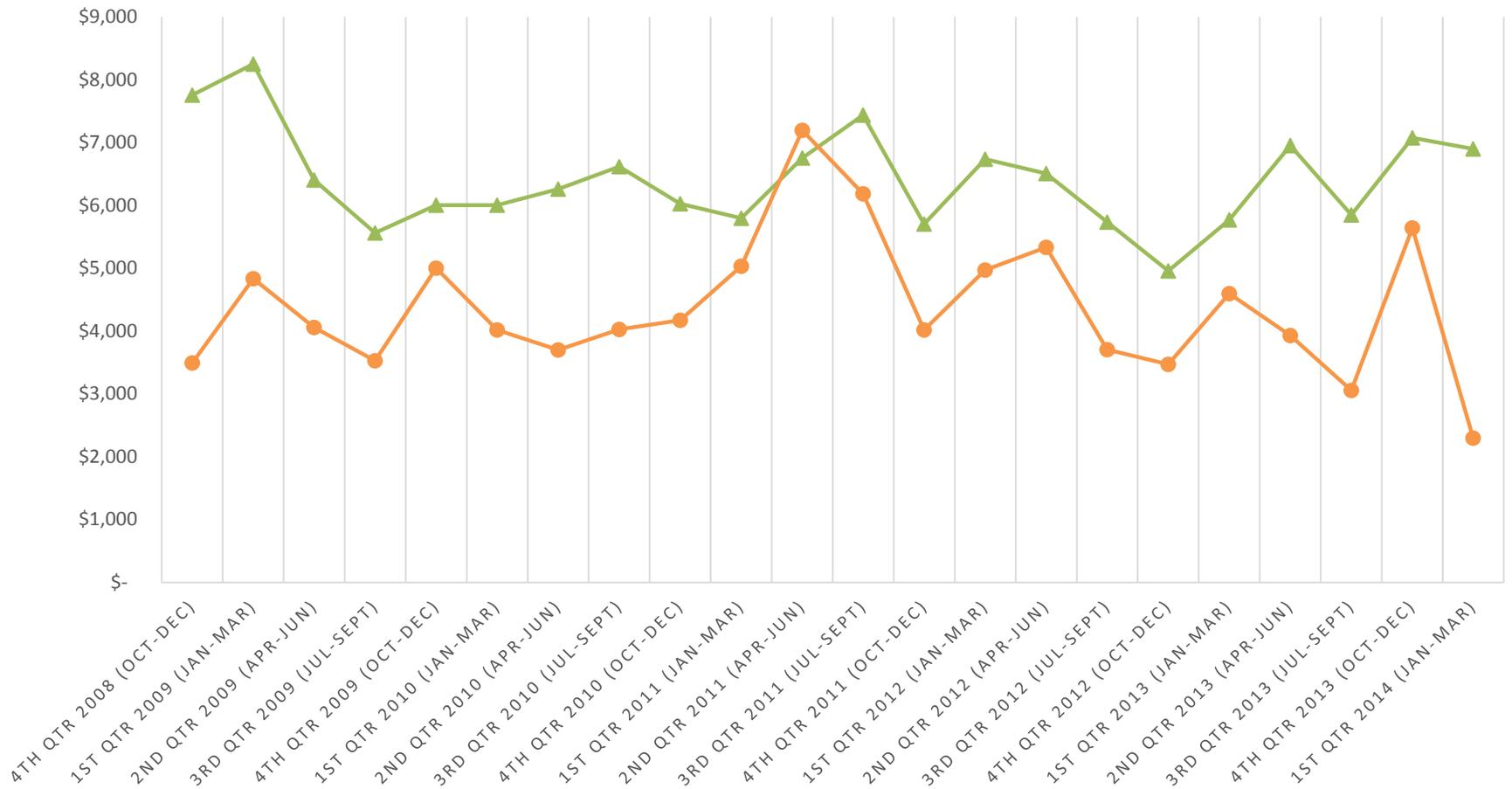
	Pre Net	Pre Member Mos	Pre PMPM	Post Net	Post Member Mos	Post PMPM	Change
4th Qtr 2008 (Oct-Dec)	\$ 604,807	78	\$ 7,754	\$ 272,407	78	\$ 3,492	55.0%
2008*	\$ 984,168	120	\$ 8,201	\$ 478,628	120	\$ 3,989	51.4%
1st Qtr 2009 (Jan-Mar)	\$ 1,971,176	239	\$ 8,248	\$ 1,159,966	240	\$ 4,833	41.4%
2nd Qtr 2009 (Apr-Jun)	\$ 2,535,773	396	\$ 6,403	\$ 1,578,394	389	\$ 4,058	36.6%
3rd Qtr 2009 (Jul-Sept)	\$ 1,657,814	298	\$ 5,563	\$ 1,037,429	294	\$ 3,529	36.6%
4th Qtr 2009 (Oct-Dec)	\$ 1,620,992	270	\$ 6,004	\$ 1,280,676	256	\$ 5,003	16.7%
2009	\$ 7,785,755	1,203	\$ 6,472	\$ 5,056,464	1,179	\$ 4,289	33.7%
1st Qtr 2010 (Jan-Mar)	\$ 900,485	150	\$ 6,003	\$ 570,383	142	\$ 4,017	33.1%
2nd Qtr 2010 (Apr-Jun)	\$ 2,685,131	429	\$ 6,259	\$ 1,561,416	422	\$ 3,700	40.9%
3rd Qtr 2010 (Jul-Sept)	\$ 2,632,782	398	\$ 6,615	\$ 1,599,583	397	\$ 4,029	39.1%
4th Qtr 2010 (Oct-Dec)	\$ 2,681,972	445	\$ 6,027	\$ 1,877,699	450	\$ 4,173	30.8%
2010	\$ 8,900,370	1,422	\$ 6,259	\$ 5,609,081	1,411	\$ 3,975	36.5%
1st Qtr 2011 (Jan-Mar)	\$ 2,358,628	407	\$ 5,795	\$ 2,022,950	402	\$ 5,032	13.2%
2nd Qtr 2011 (Apr-Jun)	\$ 6,241,919	924	\$ 6,755	\$ 6,533,557	908	\$ 7,196	-6.5%
3rd Qtr 2011 (Jul-Sept)	\$ 1,873,863	252	\$ 7,436	\$ 1,558,719	252	\$ 6,185	16.8%
4th Qtr 2011 (Oct-Dec)	\$ 2,424,563	425	\$ 5,705	\$ 1,679,256	418	\$ 4,017	29.6%
2011	\$ 12,898,973	2008	\$ 6,424	\$ 11,794,481	1980	\$ 5,957	7.3%
1st Qtr 2012 (Jan-Mar)	\$ 4,514,245	670	\$ 6,738	\$ 3,276,686	659	\$ 4,972	26.2%
2nd Qtr 2012 (Apr-Jun)	\$ 6,251,154	961	\$ 6,505	\$ 4,965,701	931	\$ 5,334	18.0%
3rd Qtr 2012 (Jul-Sept)	\$ 3,023,234	527	\$ 5,737	\$ 1,811,333	489	\$ 3,704	35.4%
4th Qtr 2012 (Oct-Dec)	\$ 2,845,639	574	\$ 4,958	\$ 1,905,961	549	\$ 3,472	30.0%
2012	\$ 16,634,272	2732	\$ 6,089	\$ 11,959,682	2628	\$ 4,551	25.3%
1st Qtr 2013 (Jan-Mar)	\$ 3,728,894	646	\$ 5,772	\$ 2,873,304	625	\$ 4,597	20.4%
2nd Qtr 2013 (Apr-Jun)	\$ 4,359,293	627	\$ 6,953	\$ 2,389,982	608	\$ 3,931	43.5%
3rd Qtr 2013 (Jul-Sept)	\$ 3,357,027	574	\$ 5,848	\$ 1,653,491	541	\$ 3,056	47.7%
4th Qtr 2013 (Oct-Dec)	\$ 5,718,608	808	\$ 7,077	\$ 4,260,751	755	\$ 5,643	20.3%
2013	\$ 17,163,822	2655	\$ 6,465	\$ 11,177,528	2529	\$ 4,420	31.6%
1st Qtr 2014 (Jan-Mar)	\$ 3,263,289	473	\$ 6,899	\$ 1,007,485	438	\$ 2,300	66.7%
2014**	\$ 4,356,027	670	\$ 6,502	\$ 1,488,687	619	\$ 2,405	63.0%
Total/Avg.	\$ 68,723,387	10,810	\$ 6,357	\$ 47,564,551	10,466	\$ 4,545	28.5%

Notes: * Represents 4 months, Sept-Dec; ** Represents 4 months, Jan-April



PMPM MEDICAID COSTS PRE/POST MFP

Pre PMPM Post PMPM



Upcoming Analyses

- Maps
 - Nursing facility beds with average move distance
 - Housing affordability with where participants moved to
- Brief synopsis of the MFP program
- Semiannual report of the Quality of Life survey results and demonstration services
- Photovoice