



MFP Transitions and Updated Charts



Presentation to: MFP Quarterly Steering Committee Meeting and Regional Stakeholder Forum

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MFP Data and Reporting Manager



Mission

The Georgia Department of Community Health

We will provide Georgians with access to affordable, quality health care through effective planning, purchasing and oversight.

We are dedicated to A Healthy Georgia.

Home and Community Based Services

Waiver Name	Population Served	Institution Waived	Active as of 03/31/15	Active as of 06/30/2015	Wait List as of 06/30/2015
Community Care Services Program	Elderly and disabled	Nursing facility	10,364	9,582	2,313
SOURCE	Elderly and disabled	Nursing facility	15,211	15,202	0
Independent Care Waiver Program	Severely physically disabled	Nursing facility Hospital	1,352	1,370	121
New Options Waiver	Developmental disabilities	ICF-MR	4,682	4,645	STPL: 2,960 LTPL: 5,110 Total: 8,070
Comprehensive Supports Waiver	Developmental disabilities	ICF-MR	7,021	7,207	
Community Based Alternatives for Youth	Youth with severe emotional disorders	PRTF	78	Total Youth: 84 MFP: 59 BIP: 25	No Waiting List
Georgia Pediatric Program	Medically fragile children under age 5	Nursing facility/ Hospital	63	63	No Waiting List

MFP Data Through CY2015 YTD

Calendar Year	MFP Expenditures (excludes waiver \$)	Older Adults	Physical Disability/TBI/ABI	Developmental Disability	Mental Health
2008	\$ 38,035.71	2	1	19	0
2009	\$ 775,914.77	43	47	108	0
2010	\$ 1,204,830.60	51	73	95	0
2011	\$ 1,245,527.35	64	72	168	0
2012	\$ 2,095,133.75	150	193	126	0
2013	\$ 1,877,117.28	120	182	87	54
2014	\$ 2,567,527.67	83	151	3	75
2015YTD		23	62	2	25

Notes:

1. Target Populations as of 06/30/2015

Tracking Data – Benchmark #3

Performance Indicators (2012 – 2016)	Actual CY2014	% (+/-)	Projected CY2015	Actual CY2015	Projected CY2016
Completed ITPs/ISPs	314	-13%	381	74	400
Transitioned/ Discharged	317	-9.7%	369	112	387
Completed MFP period of participation	382	-12%	457	123	508

Notes:

1. Completed ITP/ISP up 52 from last quarter
2. Transitioned/Discharged up 63 from last quarter
3. Completed 365 days up 54 from last quarter

Cumulative Housing as of 03/31/2015

	ABI	DD	MH	OA	PD	TBI	Unknown	Grand Total
01 - Own Home	1	7	1	108	74	1	1	193
02 - Fam Home	6	4	99	171	164	7	1	452
03 - Own Apt	3	4	2	237	482	4	2	734
04 - Ast Living				4	10	2		16
05 - Group Home		588	1	4	2		1	596
05 - PCH	2	3		44	40	1	1	91
Unknown		5	5	8	10	1	4	33
Grand Total	12	611	108	576	782	16	10	2115

Contact Information

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