

2015 Ambulatory Surgical Services Need Projection by HPA

HPA	2010 Resident Population ¹	2010 Total Outpatients ²	Rate per 1,000 population	2015 Resident Population ¹	2015 Projected Patients ³	Rooms Needed ³	2010 Room Inventory ⁴	Rooms Needed ⁶
1	755,005	41,592	55.09	834,363	45,964	46	55	9
2	465,444	26,446	56.82	527,666	29,981	30	36	6
3	4,667,527	266,366	57.07	5,229,849	298,457	298	327	29
4	466,492	23,850	51.13	526,326	26,909	27	39	12
5	515,388	32,072	62.23	575,489	35,812	36	42	6
6	527,468	44,542	84.44	557,824	47,105	47	59	12
7	449,923	45,615	101.38	465,261	47,170	47	70	23
8	365,489	31,028	84.89	370,736	31,473	31	47	16
9	148,309	7,394	49.86	154,293	7,692	8	13	5
10	539,099	49,416	91.66	567,201	51,992	52	67	15
11	370,755	23,035	62.13	384,655	23,899	24	33	9
12	241,631	19,291	79.84	249,464	19,916	20	26	6
13	352,440	26,394	74.89	370,446	27,742	28	35	7
Statewide	9,864,970	637,041	64.58	10,813,573	694,113	694	849	155

Ambulatory Surgery Center Operating Room Aggregate Utilization Rate by HPA ⁶				
HPA	Total ORs ⁴	Rooms X 1,250 Patients	Total Outpatients ²	HPA Utilization %
1	55	68,750	41,592	60%
2	36	45,000	26,446	59%
3	327	408,750	266,366	65%
4	39	48,750	23,850	49%
5	42	52,500	32,072	61%
6	59	73,750	44,542	60%
7	70	87,500	45,615	52%
8	47	58,750	31,028	53%
9	13	16,250	7,394	46%
10	67	83,750	49,416	59%
11	33	41,250	23,035	56%
12	26	32,500	19,291	59%
13	35	43,750	26,394	60%
Statewide	849	1,061,250	637,041	60%

Final Need Outcome	
HPA	Final Assessment
1	No Rooms Needed
2	No Rooms Needed
3	No Rooms Needed
4	No Rooms Needed
5	No Rooms Needed
6	No Rooms Needed
7	No Rooms Needed
8	No Rooms Needed
9	No Rooms Needed
10	No Rooms Needed
11	No Rooms Needed
12	No Rooms Needed
13	No Rooms Needed

Notes and Sources:

¹ 2010 and 2015 Resident Population based on OPB Projections, 4/06 Release

² Outpatients calculated using data from 2010 Annual Hospital Questionnaires and 2010 Annual Freestanding Amb Surg Ctr Surveys from CON authorized freestanding ambulatory surgery centers. Prior year data used where 2010 data was not yet available.

³ Assumes 1,000 patient capacity per operating room: 250 operating room days per year (50 weeks/year x 5 days/week) x 5 patients per room per day @ 80% utilization. See Rule 111-2-2-.40(3)(a)1(i) through 111-2-2-.40(3)(a)1(iv).

⁴ Inventory based on data submitted in Annual Hospital Questionnaires and Annual Freestanding Amb Surg Ctr Surveys. Any changes in room numbers authorized by CON approval or by other means which occurred after the close of the survey period are also reflected in the inventory. See Rule 111-2-2-.40(2)(l).

⁵ 1,250 patients per OR represents the maximum possible utilization per the Component Plan.

⁶ Aggregate utilization rate must meet or exceed 80% pursuant to Rule 111-2-2-.40(3)(a)2.

