

CMO FLASH REPORT



The Care Management Organization (CMO) Flash Report provides a quick reference to the current status of the Georgia Families program. This report provides an overview of member enrollment, CMO financial filings with the Department of Insurance, CMO self-reported utilization data, premium capitation payments to CMOs, prior authorization performance, timely access performance and trends to watch.

ENROLLMENT				
	AMERIGROUP®	Peach State®	Wellcare®	Region Totals
Atlanta Region	101,485	162,384	182,701	446,570
Central Region		49,401	73,994	123,395
East Region	25,975		34,631	60,606
North Region	46,226		86,012	132,238
Southeast Region	31,125		57,974	89,099
Southwest Region		74,379	30,986	105,365
Statewide Members	204,811	286,164	466,298	957,273

Represents total number of eligible managed care members that have been enrolled into the CMO plans as of June 2008.

CMO SELF-REPORTED DATA			
	AMERIGROUP®	Peach State®	Wellcare®
ER Visits/1000	677	590	743
C-Section Rate	30%	29%	25%
Brand Fill Rates	22%	19%	17%
Generic Fill Rates	78%	81%	83%

Represents CMO self-reported utilization measures of quality performance and consistent care delivery across plans.

CMO FINANCIAL FILINGS				
	AMERIGROUP® (\$ Millions)	Peach State® (\$ Millions)	Wellcare® (\$ Millions)	Total- All CMOs (\$ Millions)
Total Revenue (less 5.5% Quality Assessment Fee paid back to DCH)	\$115.2	\$170.7	\$299.0	\$584.9
Total Medical Expense	\$103.1	\$145.6	\$234.2	\$482.9
Health Benefit Ratio (Medical Expense/Revenue)	89.5%	85.3%	78.3%	82.6%

Represents total CMO reported cost for medical services expenditure filed with Georgia Department of Insurance January-March 2008.

PREMIUM CAPITATION PAYMENTS TO CMOs				
	AMERIGROUP®	Peach State®	Wellcare®	Total - All CMOs
Current month	\$34,247,883	\$45,826,526	\$77,806,134	\$157,880,542
Retroactive adjustments (includes OB delivery payments for prior months and retroactive enrollment activity)	\$5,245,827	\$7,511,763	\$14,813,486	\$27,571,076
Quality Assessment Fee Paid to DCH	\$(2,198,383)	\$(2,971,165)	\$(5,168,146)	\$(10,337,694)
Net Payments	\$37,295,327	\$50,367,124	\$87,451,473	\$175,113,924

Represents DCH allocated payments to the CMO for total cost of services for January 2008.



PRIOR AUTHORIZATION DATA

# Days to PA Completion	AMERIGROUP®	Peach State®	Wellcare®
≤ 14 Days (contract requirement)	100%	99%	100%
≤10 Days	95%	99%	95%
≤ 5 Days	77%	87%	75%

For authorization requested in May 2008.

ADDITIONAL PRIOR AUTHORIZATION DATA

Denial Rates	AMERIGROUP®	Peach State®	Wellcare®
DME	7%	1%	5%
Medical Inpatient	6%	6%	1%
Medical Outpatient	5%	6%	1%
Therapies	3%	8%	3%
Total	10%	6%	6%

Represents the percentage of prior-authorization requests that were determined to be not medically necessary.

TIMELY ACCESS PERFORMANCE REPORT

Provider Type	AMERIGROUP®	Peach State®	Wellcare®
PCPs (routine visits)	88%	98.57%	97.12%
PCP (adult sick visit)	90%	98.57%	89.42%
PCP (pediatric sick visit)	90%	98.36%	84.16%
Specialist (OBGYN)	100%	100%	92.93%
Mental Health Providers	51.7%	66.67%	89.59%
Urgent Care Providers	90%	98.70%	N/A

Represents CMO 1st Quarter 2008 timely access performance survey results for the network capacity of appointment wait times.

TRENDS 2 WATCH

Opportunities	Solutions Found
<ul style="list-style-type: none"> ▪ Providers burdened with 3 different CMO forms ▪ Claims payment delays ▪ CMO Portal inconsistencies ▪ Inconsistent Policy Guidelines Among CMOs 	<ul style="list-style-type: none"> ▪ Common Synagis prior authorization form ▪ Provider Resolution Hotline ▪ Exploring implementation of a Super Portal ▪ Common prior authorization for therapy requests
<p>Resolution Status: ■ In Progress ■ Active ■ Future</p>	

Represents the quarterly action items of opportunities and solutions for the Managed Care and Quality Division for areas of improvement.