

**2011 Personal Care Home Bed Need Projection
for Resident Population by State Service Delivery Region**

Personal Care Home Projected Bed Need Summary by SSDR										
State Service Delivery Region ¹	2011 Resident Population Ages 65-74 ²	18 Bed Rate ³	2011 Resident Population Ages 75-84 ²	40 Bed Rate ³	2011 Resident Population Ages 85 and Over ²	60 Bed Rate ³	Bed Need Projection			
							Estimated Total Bed Need Projection	Current Inventory of PCH Beds ⁴	Numeric Unmet Need: Bed Surplus or Deficit (-)	Beds Allowed: 50% Limit on Current Beds ⁵
1	66,789	1,202	45,101	1,804	25,689	1,541	4,548	1,342	(3,206)	671
2	49,917	899	32,971	1,319	18,317	1,099	3,316	1,295	(2,021)	648
3	206,379	3,715	114,083	4,563	67,437	4,046	12,324	8,968	(3,356)	n/a
4	37,362	673	23,949	958	14,486	869	2,500	690	(1,810)	345
5	40,466	728	25,537	1,021	15,154	909	2,659	1,350	(1,309)	675
6	34,730	625	23,698	948	12,979	779	2,352	827	(1,525)	414
7	28,946	521	19,714	789	11,136	668	1,978	356	(1,622)	178
8	22,926	413	16,794	672	10,424	625	1,710	1,039	(671)	520
9	22,327	402	16,301	652	10,112	607	1,661	176	(1,485)	88
10	26,333	474	18,628	745	11,474	688	1,908	513	(1,395)	257
11	27,753	500	19,649	786	11,823	709	1,995	501	(1,494)	251
12	39,369	709	27,266	1,091	16,204	972	2,772	932	(1,840)	466
Statewide	603,297	10,859	383,691	15,348	225,235	13,514	39,721	17,989	n/a	n/a

Notes and Sources:

¹ Effective April 1, 2003, the health planning areas for Personal Care Home Services were aligned to the twelve (12) State Service Delivery Regions (SSDR) as defined in O.C.G.A. § 50-4-7. The SSDR boundaries replace the previous thirteen health planning areas. The new planning areas were adopted by official action of the Health Strategies Council pursuant to O.C.G.A. § 31-6-20. See DCH Public Notice of March 3, 2003.

² Population Figures are 2011 Resident Projections from the Georgia Office of Planning and Budget, using 2000 Census Estimates. 4/06 Release. See Rule 111-2-2-.09(1)(b)1. Horizon year is 2011 pursuant to Rule 111-2-2-.09(1)(b)3.

³ Personal Care Home Bed Need Projection uses the following rates by age cohorts. Ages 64-74 may be awarded 18 beds per 1,000 Population, Ages 75-84 get 40 beds per 1,000 Population, and Ages 85 and Over get 60 beds per 1,000 Population. See Rule 111-2-2-.31(3)(a)1.

⁴ Current Bed Data is based on data from the Department's personal care home bed inventory as of April 14, 2008. See Rule 111-2-2-.31(3)(a)2.

⁵ If the net numeric unmet need in a planning area is greater than 1/2 of the current inventory, then the net numeric unmet need is limited to 50% of the current inventory. If 1/2 of the current inventory is greater than the projected need, then the Limit is not applicable (n/a) and the deficit represents the projected need. See Rule 111-2-2-.31(3)(a)2.

