

2018 Ambulatory Surgical Services Need Projection by HPA

HPA	2013 Resident Population ¹	2013 Total Outpatients ²	Rate per 1,000 population	2018 Resident Population ¹	2018 Projected Patients ³	Rooms Needed ³	2013 Room Inventory ⁴	Rooms Needed ⁶
1	773,078	39,751	51.42	851,385	43,777	44	57	13
2	501,243	26,555	52.98	571,794	30,293	30	36	6
3	5,125,112	258,772	50.49	5,673,275	286,449	286	351	65
4	521,407	22,242	42.66	589,334	25,140	25	32	7
5	547,220	28,866	52.75	615,491	32,467	32	42	10
6	548,691	43,596	79.45	587,230	46,658	47	65	18
7	477,946	44,723	93.57	511,102	47,826	48	70	22
8	383,786	28,812	75.07	408,111	30,638	31	43	12
9	153,331	6,805	44.38	161,807	7,181	7	13	6
10	603,825	53,693	88.92	662,089	58,874	59	73	14
11	388,457	25,640	66.00	410,479	27,094	27	40	13
12	263,733	18,749	71.09	281,894	20,040	20	27	7
13	373,148	24,342	65.23	406,438	26,514	27	39	12
Statewide	10,660,977	622,546	58.39	11,730,429	682,951	683	888	205

Ambulatory Surgery Center Operating Room Aggregate Utilization Rate by HPA ⁶				
HPA	Total ORs ⁴	Rooms X 1,250 Patients	Total Outpatients ²	HPA Utilization %
1	57	71,250	39,751	56%
2	36	45,000	26,555	59%
3	351	438,750	258,772	59%
4	32	40,000	22,242	56%
5	42	52,500	28,866	55%
6	65	81,250	43,596	54%
7	70	87,500	44,723	51%
8	43	53,750	28,812	54%
9	13	16,250	6,805	42%
10	73	91,250	53,693	59%
11	40	50,000	25,640	51%
12	27	33,750	18,749	56%
13	39	48,750	24,342	50%
Statewide	888	1,110,000	622,546	56%

Final Need Outcome	
HPA	Final Assessment
1	No Rooms Needed
2	No Rooms Needed
3	No Rooms Needed
4	No Rooms Needed
5	No Rooms Needed
6	No Rooms Needed
7	No Rooms Needed
8	No Rooms Needed
9	No Rooms Needed
10	No Rooms Needed
11	No Rooms Needed
12	No Rooms Needed
13	No Rooms Needed

Notes and Sources:

¹ 2013 and 2018 Resident Population based on OPB Projections, 4/11 Release

² Outpatients calculated using data from 2013 Annual Hospital Questionnaires and 2013 Annual Freestanding Amb Surg Ctr Surveys from CON authorized freestanding ambulatory surgery centers. Prior year data used where 2012 data was not yet available.

³ Assumes 1,000 patient capacity per operating room: 250 operating room days per year (50 weeks/year x 5 days/week) x 5 patients per room per day @ 80% utilization. See Rule 111-2-2-.40(3)(a)1(i) through 111-2-2-.40(3)(a)1(iv).

⁴ Inventory based on data submitted in Annual Hospital Questionnaires and Annual Freestanding Amb Surg Ctr Surveys. Any changes in room numbers authorized by CON approval or by other means which occurred after the close of the survey period are also reflected in the inventory. See Rule 111-2-2-.40(2)(l).

⁵ 1,250 patients per OR represents the maximum possible utilization per the Component Plan.

⁶ Aggregate utilization rate must meet or exceed 80% pursuant to Rule 111-2-2-.40(3)(a)2.

HEALTH PLANNING AREAS

