

## 2018 Inpatient Physical Rehabilitation Need Projections for Pediatric and Adult Services

<b>2018 Pediatric Inpatient Physical Rehabilitation Need Projection</b>										
PA	<i>Rule 111-2-2-.35(3)(a)2(i) and (iii)</i>					<i>111-2-2-.32(3)(a)2(ii) and (iv) to (vii)</i>				
	<b>2013 Pediatric Rehab Utilization and Analysis</b>					CON Authorized Pediatric Rehab Beds	<b>2018 Projection</b>			
	2013 Resident Population	Pediatric Rehab Discharges	Pediatric Discharge Days	Average Length of Stay	Discharge Rate per 1,000		Projected Resident Population	Projected Discharges	Beds Needed at 85%	Bed Surplus/ (Deficit)
1	1,979,738	620	7,025	11.3	0.31	28	2,208,416	692	25	3
2	299,819	0	0	0.0	0.00	8	320,156	0	0	8
3	270,696	0	0	0.0	0.00	0	287,385	0	0	0
4	254,071	0	0	0.0	0.00	0	273,709	0	0	0
<b>Total</b>	<b>2,804,324</b>	<b>620</b>	<b>7,025</b>	<b>11.3</b>	<b>0.22</b>	<b>36</b>	<b>3,089,666</b>	<b>692</b>	<b>25</b>	<b>11</b>

**Notes/Sources:**

Resident Population - 2013 and 2018 projections from 2008-2020 OPB projections, released by DCH 4/2011.

Rehab Discharges and Discharge Days - From 2013 AHQ. Prior year data used where 2013 unavailable.

CON Authorized Rehab Beds - Includes all Pediatric CIPR beds as of March 28, 2014.

Projected Discharges and Beds at 85% - Planning areas which have authorized pediatric CIPR beds are calculated using the planning area rate per 1,000 while areas which have no authorized beds are calculated at the statewide rate per 1,000.

Projected Beds at 85% Occupancy - Projected beds using 85% capacity standard. Projected beds are rounded down to nearest whole number.

Prepared by: Health Planning Data Resources and Analysis Section, Healthcare Facility Regulation Division

<b>2018 Inpatient Physical Rehabilitation Need Projection</b>										
PA	<i>Rule 111-2-2-.35(3)(a)1(i)-(v)</i>						<i>Rule 111-2-2-.35(3)(a)1(vi)-(viii)</i>			
	<b>2013 Adult Rehab Utilization and Analysis</b>						CON Authorized Adult Rehab Beds	<b>2018 Projection</b>		
	2013 Resident Population	Adult Rehab Discharges	Discharge Days	Average Length of Stay in Days	Actual Discharge Rate per 1,000	Un-Adjusted Discharge Rate per 1,000		Projected Resident Population	Beds Needed at 85%	Bed Surplus/ (Deficit)
1	5,488,322	4,969	68,278	13.7	0.91	0.91	505	6,092,863	244	261
2	880,149	2,855	38,685	13.5	3.24	3.24	180	939,983	133	47
3	765,280	1,409	18,701	13.3	1.84	1.84	149	813,099	64	85
4	722,902	1,793	23,238	13.0	2.48	2.48	97	794,818	82	15
<b>Total</b>	<b>7,856,653</b>	<b>11,026</b>	<b>148,902</b>	<b>13.5</b>	<b>1.40</b>	<b>1.40</b>	<b>931</b>	<b>8,640,763</b>	<b>523</b>	<b>408</b>

**Notes/Sources:**

Resident Population - 2013 and 2018 projections from 2008-2020 OPB projections, released by DCH 4/2011.

Rehab Discharges and Discharge Days - From 2013 AHQ. Prior year AHQ used where 2013 data was unavailable.

Un-Adjusted Discharge Rate - The Actual Discharge Rate was NOT adjusted by a reduction factor of 16% during the 2018 horizon year as per the DCH Rule 111-2-2-.35(3)(a)1(i).

CON Authorized Rehab Beds - Includes all Adult CIPR beds as of March 28, 2014.

Adjusted Projected Rehab Discharges - Projected discharges using the Adjusted Discharge Rate applied to projected population in the horizon year.

Projected Beds at 85% Occupancy - Projected beds using 85% capacity standard. Projected beds are rounded down to nearest whole number.

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# Comprehensive Inpatient Physical Rehabilitation Planning Areas

