

## 2020 Inpatient Physical Rehabilitation Need Projections for Pediatric and Adult Services

<b>2020 Pediatric Inpatient Physical Rehabilitation Need Projection</b>										
PA	<i>Rule 111-2-2-.35(3)(a)2(i) and (iii)</i>					<i>111-2-2-.32(3)(a)2(ii) and (iv) to (vii)</i>				
	<b>2014 Pediatric Rehab Utilization and Analysis</b>					CON Authorized Pediatric Rehab Beds	<b>2020 Projection</b>			
	2014 Resident Population	Pediatric Rehab Discharges	Pediatric Discharge Days	Average Length of Stay	Discharge Rate per 1,000		Projected Resident Population	Projected Discharges	Beds Needed at 85%	Bed Surplus/ (Deficit)
1	2,023,530	594	6,960	11.7	0.29	28	2,312,430	679	25	3
2	303,856	1	13	0.0	0.00	8	328,593	1	0	8
3	274,070	0	0	0.0	0.00	0	294,441	0	0	0
4	257,776	0	0	0.0	0.00	0	282,790	0	0	0
<b>Total</b>	<b>2,859,232</b>	<b>595</b>	<b>6,973</b>	<b>11.7</b>	<b>0.21</b>	<b>36</b>	<b>3,218,254</b>	<b>680</b>	<b>25</b>	<b>11</b>

**Notes/Sources:**

Resident Population - 2014 and 2020 projections from 2008-2020 OPB projections, released by DCH 4/2011.

Rehab Discharges and Discharge Days - From 2014 AHQ. Prior year data used where 2014 unavailable.

CON Authorized Rehab Beds - Includes all Pediatric CIPR beds as of September 21, 2015.

Projected Discharges and Beds at 85% - Planning areas which have authorized pediatric CIPR beds are calculated using the planning area rate per 1,000 while areas which have no authorized beds are calculated at the statewide rate per 1,000.

Projected Beds at 85% Occupancy - Projected beds using 85% capacity standard. Projected beds are rounded down to nearest whole number.

Prepared by: Health Planning Data Resources and Analysis Section, Healthcare Facility Regulation Division

<b>2020 Inpatient Physical Rehabilitation Need Projection</b>										
PA	<i>Rule 111-2-2-.35(3)(a)1(i)-(v)</i>						<i>Rule 111-2-2-.35(3)(a)1(vi)-(viii)</i>			
	<b>2014 Adult Rehab Utilization and Analysis</b>						CON Authorized Adult Rehab Beds	<b>2020 Projection</b>		
	2014 Resident Population	Adult Rehab Discharges	Discharge Days	Average Length of Stay in Days	Actual Discharge Rate per 1,000	Un-Adjusted Discharge Rate per 1,000		Projected Resident Population	Beds Needed at 85%	Bed Surplus/ (Deficit)
1	5,603,929	5,923	76,145	12.9	1.06	1.06	505	6,349,086	277	228
2	891,854	3,233	45,611	14.1	3.63	3.63	180	964,578	158	22
3	774,852	1,533	18,971	12.4	1.98	1.98	149	832,688	65	84
4	737,183	1,654	22,099	13.4	2.24	2.24	117	824,646	79	38
<b>Total</b>	<b>8,007,818</b>	<b>12,343</b>	<b>162,826</b>	<b>13.2</b>	<b>1.54</b>	<b>1.54</b>	<b>951</b>	<b>8,970,998</b>	<b>579</b>	<b>372</b>

**Notes/Sources:**

Resident Population - 2014 and 2020 projections from 2008-2020 OPB projections, released by DCH 4/2011.

Rehab Discharges and Discharge Days - From 2014 AHQ. Prior year AHQ used where 2014 data was unavailable.

Un-Adjusted Discharge Rate - The Actual Discharge Rate was NOT adjusted by a reduction factor of 16% during the 2019 horizon year as per the DCH Rule 111-2-2-.35(3)(a)1(i).

CON Authorized Rehab Beds - Includes all Adult CIPR beds as of September 21, 2015.

Adjusted Projected Rehab Discharges - Projected discharges using the Adjusted Discharge Rate applied to projected population in the horizon year.

Projected Beds at 85% Occupancy - Projected beds using 85% capacity standard. Projected beds are rounded down to nearest whole number.

Prepared by: Health Planning Data Resources and Analysis Section, Office of Health Planning