



GEORGIA DEPARTMENT
OF COMMUNITY HEALTH

MFP Planning & Policy Development Update



Presentation to: MFP Steering Committee/Stakeholder Meeting

Presented by: RL Grubbs



Date: Oct 22, 2014



Mission

The Georgia Department of Community Health

We will provide Georgians with access to affordable, quality health care through effective planning, purchasing and oversight.

We are dedicated to A Healthy Georgia.

Four Major Project Tasks



- Planning & Policy
 - Develop, Maintain and Update Policy Manual (PPM)
 - Develop and Update Project Forms and Letters
 - Develop, Maintain and Update Operational Protocol (OP)
- Project Communications
 - Steering Committee Meetings / Stakeholder Forums
 - Project Evaluation Advisory Team Meetings
 - Training & Employment Team Meetings
- Training & Employment Team Lead
 - develop and deliver strategic, competency-based trainings
- Project Management (PM)
 - Project Charter, Project Plan, WBS, Project Requirements, Procurement Plan
 - Risk Plan, Training Plan/Materials, Policy Procedures Manual, Project Evaluation



Policy – Update Policy & Procedure Manual (PPM)



- PPM Revision – Published April 2014, Effective Sept 5, 2014
 - Clarifications to existing policy
 - 601.4 – Documentation - DMA-59 required in NF transitions, not from hospitals
 - 605.8 – Receiving from another state – Screening is done by current state, ITP is completed by Georgia MFP TC
 - 603.1 – Budget Authority – Four criteria for MFP Budget Authority -
 - Based on Person Centered Planning Meeting(s)
 - Selected and Justified in Transition Plan (ITP/ISP)
 - Individual services budget calculated based on Appendix B: MFP Transition Services Rate Table Revised April 2014, Calculations must be visible in Transition Plan
 - *Authorization for MFP Transition Services* lists the MFP Services identified in the Transition Plan (ITP/ISP), up to \$25,000 during participant's period of participation

Policy – Update Operational Protocol (OP)

- OP Revision – Last Revised February 2013 (Ver 1.5)
 - Collection of requirements and change orders – Complete
 - Process for OP Amendment (Version 1.6)
 - Submission to CMS for approval – completed
 - Make changes required by CMS – September/October
 - Prepare & Publish Final Version 1.6 - November

MFP TC Quality Improvement Training

- Training – Sept 3-4, 2014 – Day 1 Results

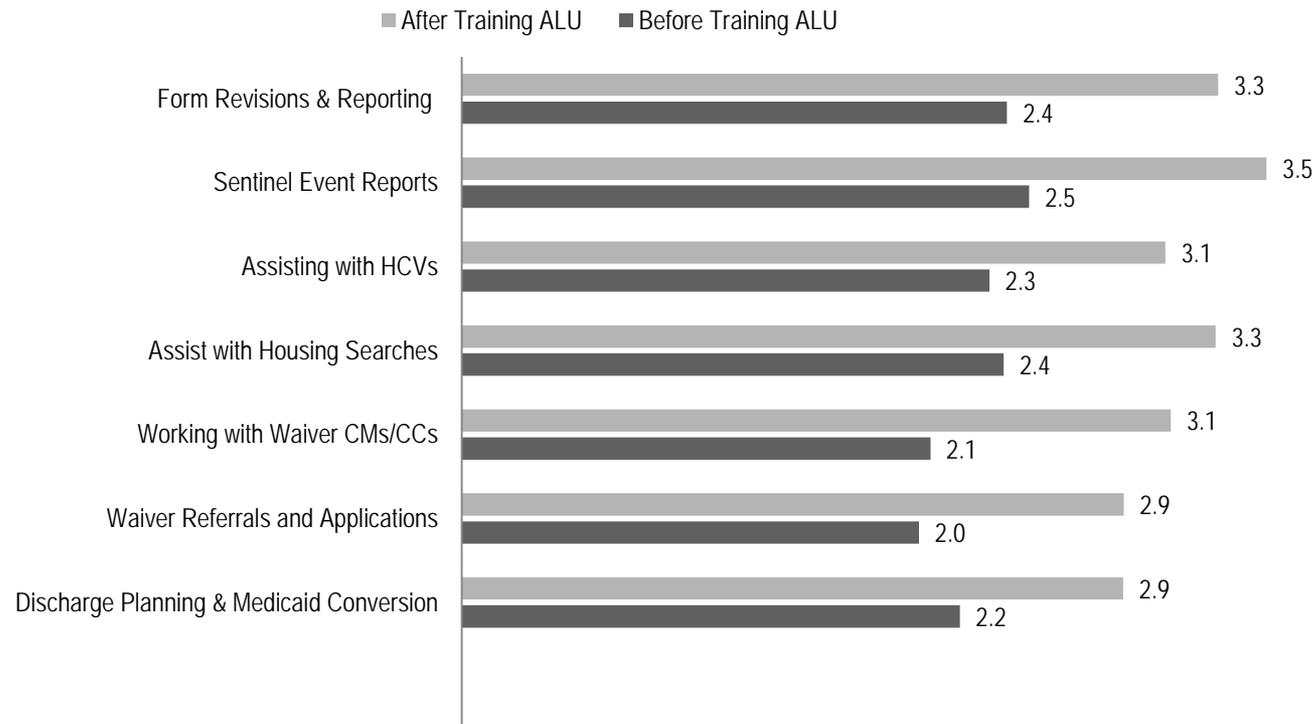
MFP TC QI Training Evaluation: Day 1 Topics



MFP TC Quality Improvement Training

- Training – Day 2 Results

MFP TC QI Training Evaluation: Day 2 Topics



Training and Employment Team: Update on Activities



- Home Care Ombudsman Training – April 2015
- Employment, DME and Assistive Technology – November/December - TBD

Project Management (PM) Documents - Update



- Project Charter and Scope Statement – Revised
- Project Logic Model and Performance Measures – Revised March 2014
 - (shared tasks with Project Director, Project Staff and Evaluation Team)
- Project Work Breakdown Structure (Shared task with project director and project team members) – Under Revision
- Network Diagram and Critical Path – Under Revision
- Project Communications Plan – Under Revision
- Project Risk Management Plan – Under Revision
- Project Change Control Process – Under Revision
- Audits, Project Performance Reports –
 - (shared tasks with Michael Collins and Evaluation Team)



Questions? Contact Info



Questions, contact –

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