



MFP Transitions and Updated Charts



Presentation to: MFP Quarterly Steering Committee Meeting and Regional Stakeholder Forum

Presented by: Leslie Vaughns, MPA

MFP Data and Reporting Manager



Mission

The Georgia Department of Community Health

We will provide Georgians with access to affordable, quality health care through effective planning, purchasing and oversight.

We are dedicated to A Healthy Georgia.

DAS Transitions

Transitioned to MFP (7/1/14 – 9/30/14) = 52

Population Types

Older Adults (OA) = 14

Physical Disability (PD) = 31

Traumatic Brain Injury (TBI) = 1

Unknown (Blank) = 6

Waiver Types

CCSP = 18

ICWP = 15

SOURCE = 1

No Waiver/Refused = 22

Unknown (Blank) = 7

Deaths = 2

Reinstitutionalized = 0

Completed 365 days of MFP (7/1/14 – 9/30/14) = 65



DD Transitions

Transitioned to MFP (7/1/14 – 9/30/14) = 0

Population Type

Developmental Disabilities (DD) = 0

Waiver Type

COMP = 0

Deaths = 0

Reinstitutionalized = 0

Completed 365 days of MFP (7/1/14 – 9/30/14) = 2

CBAY Transitions

Transitioned to MFP (7/1/14 – 9/30/14) = 11

Population Type

Mental Health = 11

Deaths = 0

Reinstitutionalized = 1

Completed 365 days of MFP (7/1/14 – 9/30/14) = 11

Home and Community Based Services

Waiver Name	Population Served	Institution Waived	Active as of 6/30/14	Active as of 9/30/14	Wait List as of 9/30/14
Community Care Services Program	Elderly and disabled	Nursing facility	10,776	10,798	1,661
SOURCE	Elderly and disabled	Nursing facility	17,283	15,697	0
Independent Care Waiver Program	Severely physically disabled	Nursing facility Hospital	1,339	1,351	106
New Options Waiver	Developmental disabilities	ICF-MR	4,854	4,793	STPL: 2,472 LTPL: 4,906 Total: 7,378
Comprehensive Supports Waiver	Developmental disabilities	ICF-MR	6,930	7,021	
Community Based Alternatives for Youth	Youth with severe emotional disorders	PRTF	73	Total Youth: 82 MFP: 66 BIP: 16	No Waiting List
Georgia Pediatric Program	Medically fragile children under age 5	Nursing facility/ Hospital	101	108	No Waiting List

MFP Data Through CY2014 YTD

Calendar Year	MFP Expenditures (excludes waiver \$)	Older Adults	Physical Disability/TBI/ABI	Developmental Disability	Mental Health
2008	\$ 38,035.71	2	1	19	0
2009	\$ 775,914.77	43	47	108	0
2010	\$ 1,204,830.60	51	73	95	0
2011	\$ 1,245,527.35	64	72	168	0
2012	\$ 2,095,133.75	150	193	126	0
2013	\$ 1,877,117.28	120	182	87	54
2014YTD	\$ 1,765,003.73	60	115	1	55

Notes:

1. Expenditures for CY2014 through 08/31/2014
2. Target Populations as of 09/30/2014
3. Expenditures are for OA, PD/TBI/ABI, DD and MH target populations.
4. DAS had six participants without a target population.

Tracking Data – Benchmark #3

Performance Indicators (2012 – 2016)	Actual CY2012	% (+/-)	Actual CY2013	% (+/-)	Projected CY2014	Actual CYTD 2014	% (+/-)
Completed transition screenings (not DD and MH)	515	37%	513	-0.4%	???	448	-15%
Completed ITPs/ISPs	479	38%	345	-39%	368	488	29%
Transitioned/ Discharged	415	31%	334	-24%	333	237	-41%
Completed MFP period of participation	310	24%	414	25%	316	280	-48%

Notes:

1. At the time of retrieving this data, the Projected CY2014 completed transition screenings were not available. This data is being re-incorporated back into the benchmark.

Cumulative Housing as of 09/30/2014

	ABI	DD	MH	OA	PD	TBI	Unknown	Grand Total
01 - Own Home	1	5	1	97	58		1	163
02 - Fam Home	6	4	85	144	142	7		388
03 - Own Apt	3	3		218	414	2	2	642
04 - Ast Living				1	6	2		9
05 - Group Home		587		3	2			592
05 - PCH	2	2	1	38	37	1	1	82
Unknown		4	3	7	9	1	6	30
Grand Total	12	605	90	508	668	13	10	1906

Contact Information

Leslie Vaughns, MPA

Data and Reporting Manager

2 Peachtree St. NW, 37th Floor

Atlanta, GA 30303

404-463-0731 (Phone)

770.359.4753(Fax)

lvaughns@dch.ga.gov



GEORGIA DEPARTMENT
OF COMMUNITY HEALTH

