

Georgia Department of Community Health
Preliminary SFY2006 DSH Data Summary
Based on PROPOSED Allocation Methodology

| Hospital Type | # of Total Facilities | # of Facilities "Deemed" (a) | 2006 DSH Limit (b) | 2006 Proposed Net DSH Payment (c) | Payment as % of Limit | 3-Year Average Net Payment (d) | FY 2006 vs. 3-Year Average |
|-------------------------------|--------------------------|---------------------------------------|--------------------------|--|--------------------------|-----------------------------------|----------------------------------|
| Small Public Rural Hospitals | 48 | 13 | \$ 66,419,116 | \$ 35,113,066 | 52.9% | \$ 26,019,727 | \$ 9,093,339 |
| Small Private Rural Hospitals | 13 | 4 | \$ 11,322,399 | \$ 5,844,034 | 51.6% | \$ 10,145,987 | \$ (4,301,953) |
| Other Public Hospitals | 31 | 10 | \$ 482,840,008 | \$ 196,494,946 | 40.7% | \$ 160,632,339 | \$ 35,862,607 |
| Other Private Hospitals | 13 | 5 | \$ 97,300,550 | \$ 29,688,962 | 30.5% | \$ 23,815,366 | \$ 5,873,596 |
| Ineligible | 48 | n/a | \$ 222,840,135 | \$ - | 0.0% | \$ 5,685,937 | \$ (5,685,937) |
| TOTAL | 153 | 32 | \$ 880,722,208 | \$ 267,141,008 | 30.3% | \$ 226,299,356 | \$ 40,841,652 |

Footnotes:

- (a) Deemed indicates that facility met criteria indicating it disproportionately served more Medicaid and uninsured patients as compared to other facilities
- (b) Loss incurred on services provided to Medicaid and uninsured patients
- (c) Net = Total DSH Payment less any intergovernmental transfers (IGT's) received
- (d) In years facility received payment

Georgia Department of Community Health
Preliminary SFY2006 DSH Data Summary

| | Hospital Name | Status | 2006 DSH Limit | 2006 Proposed Net DSH Payment | % Payment / Limit | 3 Year Average Payment |
|-------------------------------------|---|----------|----------------|-------------------------------|-------------------|------------------------|
| | | (a) | (b) | (c) | | (d) |
| Small Public Rural Hospitals | | | | | | |
| 1 | Appling Hospital | Eligible | 685,540 | 360,865 | 52.64% | 263,890 |
| 2 | Bacon County Hospital | Eligible | 770,042 | 377,022 | 48.96% | 428,265 |
| 3 | BJC Medical Center | Deemed | 931,087 | 564,239 | 60.60% | 578,560 |
| 4 | Bleckley Memorial Hospital | Eligible | 648,432 | 317,480 | 48.96% | 230,371 |
| 5 | Brooks County Hospital | Eligible | 970,591 | 475,213 | 48.96% | 319,279 |
| 6 | Burke Medical Center | Deemed | 296,606 | 179,743 | 60.60% | 144,937 |
| 7 | Calhoun Memorial Hospital | Eligible | 304,142 | 148,912 | 48.96% | 235,008 |
| 8 | Camden Medical Center | Eligible | 4,703,961 | 2,341,217 | 49.77% | 860,167 |
| 9 | Candler County Hospital | Deemed | 1,679,688 | 950,373 | 56.58% | 449,948 |
| 10 | Charlton Memorial Hospital | Eligible | 1,071,443 | 524,592 | 48.96% | 448,885 |
| 11 | Chatuge Regional Hospital | Eligible | 271,333 | 132,848 | 48.96% | 479,977 |
| 12 | Clinch Memorial Hospital | Eligible | 644,387 | 315,500 | 48.96% | 372,695 |
| 13 | Coffee Regional Medical Center | Deemed | 4,858,465 | 2,864,324 | 58.96% | 2,871,611 |
| 14 | Crisp Regional Hospital | Deemed | 3,191,645 | 1,852,278 | 58.04% | 872,790 |
| 15 | Dodge County Hospital | Eligible | 1,773,159 | 978,953 | 55.21% | 986,167 |
| 16 | Dorminy Medical Center | Eligible | 1,057,235 | 557,860 | 52.77% | 466,249 |
| 17 | Early Memorial Hospital | Deemed | 1,242,159 | 702,818 | 56.58% | 528,024 |
| 18 | Elbert Memorial Hospital | Eligible | 388,290 | 232,000 | 59.75% | 512,031 |
| 19 | Emanuel Medical Center | Eligible | 1,404,819 | 733,249 | 52.20% | 714,181 |
| 20 | Evans Memorial Hospital | Eligible | 1,406,475 | 734,964 | 52.26% | 684,099 |
| 21 | Grady General Hospital | Eligible | 2,080,083 | 1,079,075 | 51.88% | 672,422 |
| 22 | Habersham County Medical Center | Eligible | 1,294,674 | 652,084 | 50.37% | 839,208 |
| 23 | Hart County Hospital | Eligible | 370,487 | 212,797 | 57.44% | 200,277 |
| 24 | Higgins General Hospital | Eligible | 1,977,069 | 967,997 | 48.96% | 444,760 |
| 25 | Irwin County Hospital | Deemed | 1,285,245 | 762,780 | 59.35% | 416,200 |
| 26 | Jasper Memorial Hospital | Eligible | 673,227 | 329,620 | 48.96% | 189,713 |
| 27 | Jeff Davis Hospital | Eligible | 1,184,152 | 579,775 | 48.96% | 336,416 |
| 28 | Jefferson Hospital | Eligible | 802,048 | 413,513 | 51.56% | 245,829 |
| 29 | Jenkins County Hospital | Deemed | 464,860 | 263,019 | 56.58% | 129,670 |
| 30 | Louis Smith Memorial Hospital | Eligible | 932,495 | 456,561 | 48.96% | 674,807 |
| 31 | McDuffie Regional Medical Center | Eligible | 394,291 | 216,789 | 54.98% | 297,587 |
| 32 | Meadows Regional Medical Center | Eligible | 4,557,254 | 2,293,333 | 50.32% | 1,149,831 |
| 33 | Memorial Hospital of Bainbridge | Eligible | 2,251,070 | 1,130,891 | 50.24% | 778,692 |
| 34 | Miller County Hospital | Deemed | 841,171 | 475,937 | 56.58% | 315,586 |
| 35 | Mitchell County Hospital | Deemed | 1,734,483 | 981,376 | 56.58% | 471,288 |
| 36 | Monroe County Hospital | Eligible | 1,021,261 | 500,022 | 48.96% | 194,611 |
| 37 | Morgan Memorial Hospital | Eligible | 883,220 | 432,435 | 48.96% | 366,938 |
| 38 | Peach Regional Medical Center | Eligible | 982,137 | 480,866 | 48.96% | 518,638 |
| 39 | Polk Medical Center | Deemed | 1,988,128 | 1,124,889 | 56.58% | 851,369 |
| 40 | Putnam General Hospital | Eligible | 1,102,503 | 539,799 | 48.96% | 270,934 |
| 41 | Screven County Hospital | Eligible | 554,947 | 271,709 | 48.96% | 236,508 |
| 42 | Southwest Georgia Regional Medical Center | Eligible | 754,353 | 369,341 | 48.96% | 579,004 |
| 43 | Stephens County Hospital | Eligible | 3,261,661 | 1,663,546 | 51.00% | 1,151,482 |
| 44 | Sylvan Grove Hospital | Deemed | 1,053,378 | 596,005 | 56.58% | 403,461 |
| 45 | Union General Hospital | Eligible | 257,361 | 135,753 | 52.75% | 120,927 |
| 46 | Warm Springs Medical Center | Deemed | 2,117,193 | 1,197,915 | 56.58% | 641,776 |
| 47 | Washington County Regional Medical Center | Eligible | 2,428,188 | 1,213,515 | 49.98% | 619,257 |
| 48 | Wills Memorial Hospital | Eligible | 872,678 | 427,274 | 48.96% | 455,402 |
| | subtotal | | 66,419,116 | 35,113,066 | 52.87% | 26,019,727 |

Georgia Department of Community Health
Preliminary SFY2006 DSH Data Summary

| | Hospital Name | Status | 2006 DSH Limit | 2006 Proposed Net DSH Payment | % Payment / Limit | 3 Year Average Payment |
|--------------------------------------|---|----------|------------------|-------------------------------|-------------------|------------------------|
| | | (a) | (b) | (c) | | (d) |
| | | | Average Deemed | | 57.71% | |
| | | | Average Eligible | | 50.75% | |
| Small Private Rural Hospitals | | | | | | |
| 1 | Chestatee Regional Hospital | Eligible | 880,439 | 431,501 | 49.01% | 1,368,944 |
| 2 | Cobb Memorial Hospital | Eligible | 915,396 | 448,633 | 49.01% | 1,950,551 |
| 3 | Donalsonville Hospital, Inc. | Deemed | 1,590,653 | 900,769 | 56.63% | 1,021,678 |
| 4 | Flint River Community Hospital | Eligible | 287,305 | 140,808 | 49.01% | 649,005 |
| 5 | Memorial Hospital of Adel | Deemed | 810,333 | 458,882 | 56.63% | 506,365 |
| 6 | Minnie G. Boswell Memorial Hospital | Deemed | 595,212 | 337,061 | 56.63% | 272,246 |
| 7 | Mountain Lakes Medical Center | Eligible | 939,933 | 460,658 | 49.01% | 430,621 |
| 8 | Mountainside Medical Center | Eligible | 1,053,710 | 516,420 | 49.01% | - |
| 9 | Phoebe Worth Medical Center | Eligible | 1,585,382 | 776,991 | 49.01% | 1,426,373 |
| 10 | Stewart Webster Hospital | Eligible | 315,551 | 154,650 | 49.01% | 424,499 |
| 11 | Tattnall Community Hospital | Eligible | 652,481 | 319,779 | 49.01% | 861,360 |
| 12 | Taylor Regional Hospital | Eligible | 820,902 | 402,322 | 49.01% | 480,273 |
| 13 | Wheeler County Hospital | Deemed | 875,102 | 495,560 | 56.63% | 754,072 |
| | subtotal | | 11,322,399 | 5,844,034 | 51.61% | 10,145,987 |
| | | | Average Deemed | | 56.63% | |
| | | | Average Eligible | | 49.01% | |
| Other Public Hospitals | | | | | | |
| 1 | Athens Regional Medical Center | Eligible | 15,355,387 | 4,852,224 | 31.60% | 6,069,519 |
| 2 | Colquitt Regional Medical Center | Eligible | 2,865,881 | 881,466 | 30.76% | 855,434 |
| 3 | DeKalb Medical Center | Eligible | 17,979,150 | 5,778,817 | 32.14% | 2,609,136 |
| 4 | Floyd Medical Center | Deemed | 16,385,467 | 6,555,626 | 40.01% | 3,222,583 |
| 5 | Grady Memorial Hospital | Deemed | 157,959,784 | 79,570,395 | 50.37% | 70,003,442 |
| 6 | Houston Medical Center | Eligible | 6,160,741 | 1,857,645 | 30.15% | - |
| 7 | Hughes Spalding Children's Hospital | Deemed | 2,574,458 | 1,323,181 | 51.40% | 1,920,290 |
| 8 | Hutcheson Medical Center | Eligible | 7,182,359 | 2,131,989 | 29.68% | 2,437,357 |
| 9 | John D. Archbold Memorial Hospital | Eligible | 10,055,823 | 2,936,090 | 29.20% | 2,183,258 |
| 10 | Liberty Regional Medical Center | Deemed | 2,516,003 | 913,627 | 36.31% | 1,260,177 |
| 11 | Medical Center of Central Georgia | Eligible | 34,860,808 | 11,988,905 | 34.39% | 10,399,104 |
| 12 | Medical College of Georgia Hospitals and Clinics | Deemed | 27,549,785 | 14,264,550 | 51.78% | 13,391,015 |
| 13 | Memorial Health University Medical Center | Deemed | 18,677,398 | 9,483,698 | 50.78% | 8,692,180 |
| 14 | Northeast Georgia Medical Center | Eligible | 23,239,248 | 6,852,629 | 29.49% | 4,278,211 |
| 15 | Oconee Regional Medical Center | Eligible | 6,894,940 | 1,993,759 | 28.92% | 1,143,106 |
| 16 | Phoebe Putney Memorial Hospital | Eligible | 26,348,251 | 8,398,059 | 31.87% | 3,407,827 |
| 17 | Rockdale Medical Center, Inc. | Eligible | 6,758,534 | 2,040,300 | 30.19% | 888,560 |
| 18 | Roosevelt Warm Springs Institute for Rehabilitation | Deemed | 640,178 | 287,336 | 44.88% | 550,225 |
| 19 | Satilla Regional Medical Center | Eligible | 5,276,452 | 1,633,614 | 30.96% | 1,350,263 |
| 20 | South Georgia Medical Center | Eligible | 12,488,066 | 3,736,675 | 29.92% | 1,917,905 |
| 21 | Southeast Georgia Regional Medical Center | Eligible | 8,379,577 | 2,546,587 | 30.39% | 2,224,249 |
| 22 | Southern Regional Health Center | Eligible | 4,199,011 | 1,646,361 | 39.21% | 4,334,707 |
| 23 | Sumter Regional Hospital, Inc. | Deemed | 5,211,669 | 2,006,047 | 38.49% | 1,087,066 |
| 24 | Tanner Medical Center/Carrollton | Eligible | 6,545,857 | 1,973,370 | 30.15% | 2,096,266 |
| 25 | Tanner Medical Center/Villa Rica | Deemed | 4,171,744 | 1,562,157 | 37.45% | 477,034 |
| 26 | The Medical Center | Deemed | 20,287,543 | 9,156,364 | 45.13% | 6,213,166 |
| 27 | Tift Regional Medical Center | Eligible | 6,577,490 | 1,914,705 | 29.11% | 941,213 |
| 28 | University Hospital | Eligible | 11,585,579 | 3,677,575 | 31.74% | 3,806,758 |

Georgia Department of Community Health
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| | Hospital Name | Status | 2006 DSH Limit | 2006 Proposed Net DSH Payment | % Payment / Limit | 3 Year Average Payment |
|--------------------------------|---|------------|----------------|-------------------------------|-------------------|------------------------|
| | | (a) | (b) | (c) | | (d) |
| 29 | Upson Regional Medical Center | Eligible | 4,226,728 | 1,285,119 | 30.40% | 975,920 |
| 30 | Wayne Memorial Hospital | Eligible | 3,567,518 | 1,366,166 | 38.29% | 667,232 |
| 31 | West Georgia Medical Center | Eligible | 6,318,579 | 1,879,910 | 29.75% | 1,229,136 |
| | subtotal | | 482,840,008 | 196,494,946 | 40.70% | 160,632,339 |
| | | | | | | |
| | | | | Average Deemed | 44.66% | |
| | | | | Average Eligible | 31.35% | |
| | | | | | | |
| <u>Other Private Hospitals</u> | | | | | | |
| 1 | Atlanta Medical Center | Deemed | 8,927,862 | 3,290,120 | 36.85% | 4,617,257 |
| 2 | Barrow Community Hospital | Eligible | 3,903,469 | 972,691 | 24.92% | 425,575 |
| 3 | Children's Healthcare of Atlanta at Egleston | Deemed | 12,385,706 | 4,979,411 | 40.20% | 5,785,694 |
| 4 | Children's Healthcare of Atlanta at Scottish Rite | Deemed | 20,340,760 | 6,489,100 | 31.90% | 2,335,246 |
| 5 | Crawford Long Hospital of Emory University | Eligible | 15,893,533 | 4,110,081 | 25.86% | 2,546,259 |
| 6 | East Georgia Regional Medical Center | Eligible | 1,830,400 | 456,111 | 24.92% | 897,970 |
| 7 | Emory Dunwoody Medical Center | Deemed | 6,809,622 | 2,172,403 | 31.90% | 502,502 |
| 8 | Fairview Park Hospital | Eligible | 1,607,701 | 400,617 | 24.92% | 419,238 |
| 9 | Hamilton Medical Center | Eligible | 14,120,907 | 3,518,738 | 24.92% | 1,565,979 |
| 10 | Redmond Regional Medical Center | Eligible | 1,487,463 | 370,656 | 24.92% | - |
| 11 | Smith Northview Hospital | Eligible | 1,758,449 | 438,182 | 24.92% | 875,967 |
| 12 | South Fulton Medical Center | Deemed | 6,284,738 | 2,004,954 | 31.90% | 3,118,222 |
| 13 | Walton Medical Center | Eligible | 1,949,940 | 485,898 | 24.92% | 725,457 |
| | subtotal | | 97,300,550 | 29,688,962 | 30.51% | 23,815,366 |
| | | | | | | |
| | | | | Average Deemed | 31.95% | |
| | | | | Average Eligible | 26.67% | |
| | | | | | | |
| | | | | | | |
| <u>Ineligible</u> | | | | | | |
| 1 | Berrien County Hospital | Ineligible | (378,092) | - | 0.00% | 468,479 |
| 2 | Candler Hospital | Ineligible | 7,722,919 | - | 0.00% | - |
| 3 | Cartersville Medical Center | Ineligible | 5,533,157 | - | 0.00% | - |
| 4 | Coliseum Medical Centers | Ineligible | 5,087,642 | - | 0.00% | - |
| 5 | Decatur Hospital | Ineligible | 10,340 | - | 0.00% | - |
| 6 | Doctor's Hospital | Ineligible | 3,124,312 | - | 0.00% | - |
| 7 | Doctor's Hospital of Augusta | Ineligible | 8,114,262 | - | 0.00% | - |
| 8 | Effingham Hospital | Ineligible | 735,930 | - | 0.00% | - |
| 9 | Emory Eastside Medical Center | Ineligible | 4,022,881 | - | 0.00% | - |
| 10 | Emory Northlake Regional Medical Center | Ineligible | 282,550 | - | 0.00% | - |
| 11 | Emory University Hospital | Ineligible | 23,414,297 | - | 0.00% | - |
| 12 | Emory-Adventist Hospital | Ineligible | 429,786 | - | 0.00% | - |
| 13 | Fannin Regional Hospital | Ineligible | (995,438) | - | 0.00% | 439,816 |
| 14 | Fayette Community Hospital | Ineligible | 1,723,684 | - | 0.00% | - |
| 15 | Gordon Hospital | Ineligible | 1,388,225 | - | 0.00% | - |
| 16 | Gwinnett Medical Center | Ineligible | 26,722,433 | - | 0.00% | - |
| 17 | Henry Medical Center | Ineligible | 1,234,690 | - | 0.00% | - |
| 18 | Hughston Orthopedic Hospital | Ineligible | 56,234 | - | 0.00% | - |
| 19 | Joan Glancy Memorial Hospital | Ineligible | 13,508,649 | - | 0.00% | - |
| 20 | Kindred Hospital-Atlanta | Ineligible | (1,617,257) | - | 0.00% | - |
| 21 | Macon Northside Hospital | Ineligible | 1,518,933 | - | 0.00% | - |
| 22 | Murray Medical Center | Ineligible | 2,088,689 | - | 0.00% | 882,740 |

Georgia Department of Community Health
Preliminary SFY2006 DSH Data Summary

| |
|---------------------------|
| 2006 vs 3 Year Average |
| |
| 96,975 |
| (51,243) |
| (14,321) |
| 87,109 |
| 155,934 |
| 34,806 |
| (86,096) |
| 1,481,050 |
| 500,425 |
| 75,707 |
| (347,129) |
| (57,195) |
| (7,287) |
| 979,488 |
| (7,214) |
| 91,611 |
| 174,794 |
| (280,031) |
| 19,068 |
| 50,865 |
| 406,653 |
| (187,124) |
| 12,520 |
| 523,237 |
| 346,580 |
| 139,907 |
| 243,359 |
| 167,684 |
| 133,349 |
| (218,246) |
| (80,798) |
| 1,143,502 |
| 352,199 |
| 160,351 |
| 510,088 |
| 305,411 |
| 65,497 |
| (37,772) |
| 273,520 |
| 268,865 |
| 35,201 |
| (209,663) |
| 512,064 |
| 192,544 |
| 14,826 |
| 556,139 |
| 594,258 |
| (28,128) |
| 9,093,339 |
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|---------------------------|
| 2006 vs 3 Year Average |
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| |
| (937,443) |
| (1,501,918) |
| (120,909) |
| (508,197) |
| (47,483) |
| 64,815 |
| 30,037 |
| 516,420 |
| (649,382) |
| (269,849) |
| (541,581) |
| (77,951) |
| (258,512) |
| (4,301,953) |
| |
| |
| |
| |
| (1,217,295) |
| 26,032 |
| 3,169,681 |
| 3,333,043 |
| 9,566,953 |
| 1,857,645 |
| (597,109) |
| (305,368) |
| 752,832 |
| (346,550) |
| 1,589,801 |
| 873,535 |
| 791,518 |
| 2,574,418 |
| 850,653 |
| 4,990,232 |
| 1,151,740 |
| (262,889) |
| 283,351 |
| 1,818,770 |
| 322,338 |
| (2,688,346) |
| 918,981 |
| (122,896) |
| 1,085,123 |
| 2,943,198 |
| 973,492 |
| (129,183) |

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|---------------------------|
| 2006 vs 3 Year Average |
| |
| 309,199 |
| 698,934 |
| 650,774 |
| 35,862,607 |
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| |
| |
| |
| (1,327,137) |
| 547,116 |
| (806,283) |
| 4,153,854 |
| 1,563,822 |
| (441,859) |
| 1,669,901 |
| (18,621) |
| 1,952,759 |
| 370,656 |
| (437,785) |
| (1,113,268) |
| (239,559) |
| 5,873,596 |
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| (468,479) |
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| (439,816) |
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| - |
| - |
| (882,740) |

Georgia Department of Community Health
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|---------------------------|
| 2006 vs 3 Year Average |
| - |
| (606,735) |
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| (3,288,167) |
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| (5,685,937) |
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