

2013 Non-Special MegaVoltage Radiation Therapy Services Need Projection by State Service Delivery Region

Non-Special MegaVoltage Radiation Therapy Services Need Projection Summary									
SSDR ¹	2013 Resident Population ²	2013 Projected Patients ³	Average Visits per Patient ⁴	2013 Projected Patient Visits ⁵	2013 Projected Equivalent Visits by Type of Visit ⁶	2013 Projected Non-Special MRT Needed ⁷	Current Authorized Inventory ⁸	Unmet Need [Surplus/ (Deficit)]	2006 Aggregate Utilization ⁹
SSDR 1	966,023	2,321	25	57,779	83,498	9	6	(3)	74%
SSDR 2	715,927	1,731	24	42,366	61,764	6	7	1	101%
SSDR 3	4,502,466	10,571	23	245,037	389,269	43	43	0	77%
SSDR 4	551,399	1,269	28	34,908	50,091	5	6	1	69%
SSDR 5	644,856	1,535	23	35,678	44,579	4	6	2	81%
SSDR 6	508,199	1,216	22	26,222	36,808	4	5	1	71%
SSDR 7	452,748	1,047	23	24,520	37,361	4	6	2	96%
SSDR 8	368,650	855	22	19,127	33,493	3	4	1	72%
SSDR 9	304,990	687	30	20,775	32,258	3	2	(1)	59%
SSDR 10	379,097	930	22	20,054	29,164	3	4	1	120%
SSDR 11	403,053	941	19	17,808	24,277	2	4	2	50%
SSDR 12	636,712	1,509	26	38,532	57,967	6	8	2	61%
Statewide	10,434,120	24,609	23	582,806	880,529	92	101		76%

Notes and Sources:

¹ State Service Delivery Regions (SSDR) - The twelve (12) State Service Delivery Regions (SSDR) as defined in O.C.G.A. 50-4-7 and as amended effective July 1, 2005.

² Resident Population Projections 2000-2015: Governor's Office of Planning and Budget (4/06 DHP Release). See DCH Rule 111-2-2-.09(1)(b)1. Horizon year is 2013 pursuant to Rule 111-2-2-.09(1)(b)3.

³ Cancer Incidence Rates from Age Adjusted Cancer Incidence Rates by County for 2000-2004, Georgia Division of Public Health. Rates applied to 2013 Projected Population. See DCH Rule 111-2-2-.42(3)(a)1(i).

⁴ Two-year average treatment visits per patient for non-special MRT linear accelerators. From 2005 and 2006 Radiation Therapy Services Survey, Division of Health Planning. See DCH Rule 111-2-2-.42(3)(a)1(iv).

⁵ Projected Units Needed assumes that one unit will be needed for every 250 cases. See DCH Rule 111-2-2-.42(3)(a)1(iv).

⁶ Sum of the projected visit equivalents by the 5 types of visits weighted for each type. Simple visits = 1.0; Intermediate visits = 1.1; Complex visits = 1.3; IMRT visits = 1.8; Non-Special SRS = 7.0. See DCH Rule 111-2-2-.42(3)(a)1(vi).

⁷ Aggregate Utilization is based on a standard of 6,000 treatment visits per available unit per year. See DCH Rule 111-2-2.42(2)(d). Aggregate Utilization must meet or exceed 80% for approval of new or expanded services pursuant to DCH Rule 111-2-2-.42(3)(a)2. From utilization and available units as reported on the Annual Radiation Therapy Services Survey for 2006 (prior year data was used in cases where 2006 data was unavailable). Includes only utilization for units that were existing and for which data was provided to DCH in the most recent year. See DCH Rules 111-2-2-.42(3)(a)2 and 111-2-2-.42(3)(f).

⁸ Current Inventory represents capacity non-special MRT units (existing and approved linear accelerator plus cobalt therapy units) as of 9/5/2008, official agency inventory. Does not include units approved under the utilization exception to the MegaVoltage rules. See Rule 111-2-2-.42(3)(b)(2).

⁹ Aggregate Utilization is based on a standard of 9,000 weighted equivalent treatment visits per available (reported) unit per year. See DCH Rule 111-2-2.42(2)(d). Aggregate Utilization must meet or exceed 80% for approval of new or expanded services pursuant to DCH Rule 111-2-2-.42(3)(a)2. From utilization and available units as reported on the Annual Radiation Therapy Services Survey for 2006 (prior year data was used in cases where 2006 data was unavailable). Includes only utilization for units that were existing and for which data was provided to DCH in the most recent year. See DCH Rules 111-2-2-.42(3)(a)2 and 111-2-2-.42(3)(a)1(vi).

Effective Dates:

Original Calculation: 6/4/2008

Updated: 7/28/2008

Revised: 6/12/2008, 9/5/2008

Corrected: 6/13/2008

2013 Proposed Non-Special MRT Unit Need Projection - Step-by-Step Detail

111-2-2-.42(3)(a)1(i) thru (ii)					
Projecting Cases by County that Could be Treated with Non-Special MRT					
(i) Projected Incidence of Cancer [Cancer Incidence Rate] X [Horizon Year Pop] /100,000 = [Projected Incidence]					(ii) Projected Treatable Cancer Cases
SSDR	County	Horizon Year Resident Population	Cancer Incidence Rate	Projected Incidence of Cancer	[Projected Incidence] X 50%
1	Bartow	115,273	522.92	602.79	301.39
1	Catoosa	74,975	423.51	317.53	158.76
1	Chattooga	29,859	417.23	124.58	62.29
1	Dade	18,383	451.20	82.94	41.47
1	Fannin	26,351	436.51	115.02	57.51
1	Floyd	103,381	483.78	500.14	250.07
1	Gilmer	34,656	425.12	147.33	73.66
1	Gordon	60,727	468.79	284.68	142.34
1	Haralson	33,642	456.01	153.41	76.71
1	Murray	49,596	449.78	223.07	111.54
1	Paulding	163,463	518.80	848.05	424.02
1	Pickens	40,662	497.22	202.18	101.09
1	Polk	45,456	507.98	230.91	115.45
1	Walker	68,229	475.83	324.65	162.33
1	Whitfield	101,370	477.55	484.09	242.05
2	Banks	19,263	437.74	84.32	42.16
2	Dawson	27,829	486.13	135.29	67.64
2	Forsyth	213,124	493.25	1,051.23	525.62
2	Franklin	24,351	430.94	104.94	52.47
2	Habersham	47,245	458.94	216.83	108.41
2	Hall	213,677	484.84	1,035.99	518.00
2	Hart	24,971	462.16	115.41	57.70
2	Lumpkin	30,352	534.60	162.26	81.13
2	Rabun	18,654	436.40	81.41	40.70
2	Stephens	25,861	476.11	123.13	61.56
2	Towns	12,352	480.25	59.32	29.66
2	Union	25,576	500.55	128.02	64.01
2	White	32,672	499.87	163.32	81.66
3	Cherokee	252,612	506.91	1,280.52	640.26
3	Clayton	340,150	416.74	1,417.54	708.77
3	Cobb	781,051	472.91	3,693.67	1,846.83
3	DeKalb	720,274	462.21	3,329.18	1,664.59
3	Douglas	136,363	496.77	677.41	338.71
3	Fayette	125,566	458.88	576.20	288.10
3	Fulton	830,392	477.98	3,969.11	1,984.55
3	Gwinnett	966,680	455.85	4,406.61	2,203.31
3	Henry	256,892	515.29	1,323.74	661.87
3	Rockdale	92,486	506.52	468.46	234.23
4	Butts	34,790	469.29	163.27	81.63
4	Carroll	136,542	451.10	615.94	307.97
4	Coweta	144,026	453.04	652.50	326.25
4	Heard	11,655	458.39	53.43	26.71
4	Lamar	18,368	517.34	95.03	47.51
4	Meriwether	23,404	406.11	95.05	47.52
4	Pike	19,633	428.67	84.16	42.08
4	Spalding	68,063	452.70	308.12	154.06
4	Troup	65,616	493.03	323.51	161.75
4	Upson	29,302	499.14	146.26	73.13

Originally Calculated: 6/4/2008

Revised: 6/12/2008, 9/5/2008 Corrected: 6/13/2008 Updated: 7/28/2008

Prepared by: Data Resources and Analysis Section, Division of Health Planning

2013 Proposed Non-Special MRT Unit Need Projection - Step-by-Step Detail

(i) Projected Incidence of Cancer <i>[Cancer Incidence Rate] X [Horizon Year Pop] /100,000 = [Projected Incidence]</i>					(ii) Projected Treatable Cancer Cases
SSDR	County	Horizon Year Resident Population	Cancer Incidence Rate	Projected Incidence of Cancer	[Projected Incidence] X 50%
5	Barrow	79,028	508.92	402.19	201.09
5	Clarke	113,782	471.05	535.97	267.99
5	Elbert	21,125	428.99	90.62	45.31
5	Greene	18,253	490.21	89.48	44.74
5	Jackson	66,135	470.52	311.18	155.59
5	Jasper	16,532	466.70	77.15	38.58
5	Madison	31,953	487.93	155.91	77.95
5	Morgan	21,310	439.36	93.63	46.81
5	Newton	125,914	498.58	627.78	313.89
5	Oconee	35,215	438.60	154.45	77.23
5	Oglethorpe	15,868	445.38	70.67	35.34
5	Walton	99,741	461.82	460.62	230.31
6	Baldwin	46,339	469.60	217.61	108.80
6	Bibb	155,087	508.03	787.89	393.94
6	Crawford	12,955	393.67	51.00	25.50
6	Houston	153,459	479.60	735.99	367.99
6	Jones	31,731	405.52	128.68	64.34
6	Monroe	28,505	474.14	135.15	67.58
6	Peach	26,709	521.97	139.41	69.71
6	Pulaski	10,347	419.85	43.44	21.72
6	Putnam	22,418	455.40	102.09	51.05
6	Twiggs	10,267	417.30	42.84	21.42
6	Wilkinson	10,382	454.83	47.22	23.61
7	Burke	25,275	456.66	115.42	57.71
7	Columbia	126,059	457.84	577.15	288.57
7	Glascocock	2,921	483.98	14.14	7.07
7	Hancock	11,173	459.68	51.36	25.68
7	Jefferson	16,168	406.65	65.75	32.87
7	Jenkins	9,361	503.58	47.14	23.57
7	Lincoln	9,172	463.74	42.53	21.27
7	McDuffie	22,135	456.62	101.07	50.54
7	Richmond	192,504	469.70	904.19	452.10
7	Taliaferro	1,656	408.11	6.76	3.38
7	Warren	5,515	481.45	26.55	13.28
7	Washington	20,133	462.47	93.11	46.55
7	Wilkes	10,676	460.82	49.20	24.60

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2013 Proposed Non-Special MRT Unit Need Projection - Step-by-Step Detail

(i) Projected Incidence of Cancer <i>[Cancer Incidence Rate] X [Horizon Year Pop] /100,000 = [Projected Incidence]</i>					(ii) Projected Treatable Cancer Cases
SSDR	County	Horizon Year Resident Population	Cancer Incidence Rate	Projected Incidence of Cancer	[Projected Incidence] X 50%
8	Chattahoochee	24,717	505.14	124.86	62.43
8	Clay	3,391	352.09	11.94	5.97
8	Crisp	21,983	461.09	101.36	50.68
8	Dooly	11,633	497.56	57.88	28.94
8	Harris	33,528	433.28	145.27	72.64
8	Macon	14,404	516.76	74.43	37.22
8	Marion	7,303	489.38	35.74	17.87
8	Muscogee	182,858	466.78	853.54	426.77
8	Quitman	2,234	498.87	11.14	5.57
8	Randolph	6,546	426.83	27.94	13.97
8	Schley	4,753	470.51	22.36	11.18
8	Stewart	4,293	384.76	16.52	8.26
8	Sumter	32,913	457.88	150.70	75.35
8	Talbot	6,776	396.43	26.86	13.43
8	Taylor	9,216	433.28	39.93	19.97
8	Webster	2,102	412.27	8.67	4.33
9	Appling	19,132	457.58	87.54	43.77
9	Bleckley	12,729	422.98	53.84	26.92
9	Candler	11,808	390.31	46.09	23.04
9	Dodge	20,501	465.20	95.37	47.69
9	Emanuel	22,034	433.38	95.49	47.75
9	Evans	14,272	484.39	69.13	34.57
9	Jeff Davis	13,841	490.23	67.85	33.93
9	Johnson	9,659	325.86	31.47	15.74
9	Laurens	51,458	459.84	236.62	118.31
9	Montgomery	10,660	444.34	47.37	23.68
9	Tattnall	23,352	494.31	115.43	57.72
9	Telfair	10,936	393.99	43.09	21.54
9	Toombs	27,934	472.53	132.00	66.00
9	Treutlen	7,821	367.84	28.77	14.38
9	Wayne	31,019	537.18	166.63	83.31
9	Wheeler	8,618	223.99	19.30	9.65
9	Wilcox	9,216	409.84	37.77	18.89
10	Baker	5,130	362.20	18.58	9.29
10	Calhoun	5,514	605.75	33.40	16.70
10	Colquitt	46,465	497.90	231.35	115.67
10	Decatur	28,311	429.29	121.54	60.77
10	Dougherty	93,918	522.83	491.03	245.52
10	Early	11,897	368.19	43.80	21.90
10	Grady	26,005	500.15	130.06	65.03
10	Lee	43,057	428.87	184.66	92.33
10	Miller	6,135	442.27	27.13	13.57
10	Mitchell	23,754	542.68	128.91	64.45
10	Seminole	9,652	414.67	40.02	20.01
10	Terrell	10,458	615.40	64.36	32.18
10	Thomas	47,352	528.70	250.35	125.18
10	Worth	21,449	437.72	93.89	46.94

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(i) Projected Incidence of Cancer <i>[Cancer Incidence Rate] X [Horizon Year Pop] /100,000 = [Projected Incidence]</i>					(ii) Projected Treatable Cancer Cases
SSDR	County	Horizon Year Resident Population	Cancer Incidence Rate	Projected Incidence of Cancer	[Projected Incidence] X 50%
11	Atkinson	9,109	452.28	41.20	20.60
11	Bacon	10,302	424.12	43.69	21.85
11	Ben Hill	16,487	623.63	102.82	51.41
11	Berrien	17,409	420.49	73.20	36.60
11	Brantley	17,734	320.62	56.86	28.43
11	Brooks	15,636	424.50	66.37	33.19
11	Charlton	12,619	402.42	50.78	25.39
11	Clinch	7,438	520.78	38.74	19.37
11	Coffee	44,309	475.21	210.56	105.28
11	Cook	17,157	459.15	78.78	39.39
11	Echols	4,882	514.47	25.12	12.56
11	Irwin	10,578	437.78	46.31	23.15
11	Lanier	7,812	564.85	44.13	22.06
11	Lowndes	103,079	474.30	488.90	244.45
11	Pierce	18,751	500.01	93.76	46.88
11	Tift	43,496	458.70	199.52	99.76
11	Turner	9,791	531.08	52.00	26.00
11	Ware	36,464	463.45	168.99	84.50
12	Bryan	36,486	490.06	178.80	89.40
12	Bulloch	66,654	434.23	289.43	144.72
12	Camden	51,645	510.90	263.85	131.93
12	Chatham	247,530	463.25	1,146.68	573.34
12	Effingham	60,846	460.75	280.35	140.17
12	Glynn	79,213	495.82	392.75	196.38
12	Liberty	54,678	518.77	283.65	141.83
12	Long	12,391	429.04	53.16	26.58
12	McIntosh	11,634	516.69	60.11	30.06
12	Screven	15,635	438.13	68.50	34.25
Georgia					
		10,418,485	469.43	49,150.39	24,575.19

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2013 Proposed Non-Special MRT Unit Need Projection - Step-by-Step Detail

111-2-2-.42(3)(a)1(iii) thru (v)										
Projecting Net Unmet Need by SSDR										
(iii) Projected Number of Patients Needing Non-Special MRT by Planning Area (SSDR)		(iv) Two Year Average Treatment Visits per Patient by SSDR				(v) Most Recent Year's (2006) Percentage of Total Visits by Type by SSDR				
SSDR	Projected Patients by SSDR	2005	2006	2 Year Average	Projected Patient Visits by SSDR	Simple	Intermediate	Complex	IMRT	Non-special SRS
SSDR 1	2,321	27.1	22.7	24.9	57,779	1.7%	0.3%	67.5%	30.4%	0.0%
SSDR 2	1,731	24.8	24.2	24.5	42,366	1.5%	0.1%	65.8%	32.5%	0.0%
SSDR 3	10,571	23.6	22.7	23.2	245,037	1.8%	0.9%	56.4%	45.4%	0.2%
SSDR 4	1,269	27.1	28.0	27.5	34,908	2.4%	0.1%	69.0%	28.5%	0.0%
SSDR 5	1,535	23.9	22.6	23.2	35,678	2.0%	0.7%	59.6%	24.8%	0.0%
SSDR 6	1,216	19.6	23.6	21.6	26,222	3.0%	1.1%	73.8%	22.1%	0.1%
SSDR 7	1,047	24.1	22.7	23.4	24,520	3.6%	4.5%	73.4%	26.8%	0.0%
SSDR 8	855	23.5	21.3	22.4	19,127	2.8%	9.6%	76.1%	34.0%	0.2%
SSDR 9	687	24.4	36.1	30.2	20,775	2.4%	0.5%	44.8%	52.2%	0.0%
SSDR 10	930	19.6	23.6	21.6	20,054	4.9%	1.8%	58.7%	34.5%	0.0%
SSDR 11	941	18.7	19.2	18.9	17,808	3.8%	1.8%	80.1%	14.6%	0.0%
SSDR 12	1,509	25.5	25.6	25.5	38,532	1.0%	1.6%	55.8%	41.6%	0.0%
Statewide	24,609	23.5	23.3	23.4	582,806					

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2013 Proposed Non-Special MRT Unit Need Projection - Step-by-Step Detail

111-2-2-.42(3)(a)1(vi) thru (viii)

Projecting Net Unmet Need by SSDR

(vi) Projecting the Number of Equivalent Visits by Treatment Type by SSDR							(vii) Number of Non-special MRT Units Needed by SSDR	(viii) Net Numerical Unmet Need for Non-Special MRT Units	
SSDR	A. Simple (at 1.0)	B. Intermediate (at 1.1)	C. Complex (at 1.3)	D. IMRT (at 1.8)	E. Non-special SRS (at 7.0)	F. Sum of Projected Equivalents		Approved + Existing Units	Net Unmet Need
SSDR 1	983	220	50,697	31,597	0	83,498	9	6	(3)
SSDR 2	656	48	36,244	24,815	0	61,764	6	7	1
SSDR 3	4,309	2,429	179,645	200,253	2,633	389,269	43	43	0
SSDR 4	844	48	31,295	17,904	0	50,091	5	6	1
SSDR 5	708	293	27,628	15,951	0	44,579	4	6	2
SSDR 6	776	312	25,146	10,441	133	36,808	4	5	1
SSDR 7	895	1,223	23,408	11,835	0	37,361	4	6	2
SSDR 8	540	2,021	18,921	11,710	301	33,493	3	4	1
SSDR 9	504	125	12,103	19,526	0	32,258	3	2	(1)
SSDR 10	988	398	15,312	12,465	0	29,164	3	4	1
SSDR 11	680	353	18,554	4,690	0	24,277	2	4	2
SSDR 12	403	677	27,952	28,821	114	57,967	6	8	2
Statewide	12,286	8,149	466,904	390,009	3,181	880,529	92	101	9

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2013 Proposed Non-Special MRT Unit Need Projection - Step-by-Step Detail

111-2-2-.42(3)(a)2 Aggregate Utilization *Most Recent Utilization Year				
SSDR	Net Unmet Need	Existing Units	Weighted Equivalent Visits	Aggregate Utilization
SSDR 1	(3)	6	40,417	74%
SSDR 2	1	5	45,629	101%
SSDR 3	0	40	279,402	77%
SSDR 4	1	6	37,623	69%
SSDR 5	2	4	29,420	81%
SSDR 6	1	6	38,841	71%
SSDR 7	2	5	43,543	96%
SSDR 8	1	5	32,717	72%
SSDR 9	(1)	2	10,762	59%
SSDR 10	1	4	43,523	120%
SSDR 11	2	5	22,708	50%
SSDR 12	2	11	60,535	61%
Statewide	9	99	685,120	76%

2013 Radiation Therapy Services Need Projection by State Service Delivery Region

Radiation Therapy Services Need Projection Data Detail with Inventory and Utilization Data																					
Inventory of Authorized Providers								As Reported on 2006 RTSS													
SSDR	UID	County	Facility Name	Facility Type	Subtype	Program Status	Total Authorized Units*	Year	Linear Acc High #Units	Linear Acc High #Visits	Linear Acc High #Pts	Cobalt Therapy Units	Cobalt Therapy Visits	Cobalt Therapy Pts	Combined Units**	Total Reported Units	Total Reported Visits	Total Reported Patients	Facility Count	Utilization of Available (Reported) Units	Notes
1	HOSP542	Bartow	Cartersville Medical Center	Hospital	General	Operational	1	2006	1	5,704	257	0	0	0	0	1	5,704	257	1	63.4%	
1	HOSP415	Whitfield	Hamilton Medical Center	Hospital	General	Operational	1	2006	1	5,361	332	0	0	0	0	1	5,361	332	1	59.6%	
1	HOSP623	Catoosa	Hutcheson Medical Center	Hospital	General	Operational	1	2006	1	5,558	170	0	0	0	0	1	5,558	170	1	61.8%	
1	DTRC034	Floyd	The Harbin Clinic	DTRC	Freestanding	Operational	3	2006	3	11,345	471	0	0	0	0	3	11,345	471	1	42.0%	
SSDR 1 Total							6		6	27,968	1,230	0	0	0	0	6	27,968	1,230	4	51%	
2	DTRC133	Union	Cancer Treatment Center at Union General	DTRC	Freestanding	Operational	1	2006	1	5,939	226	0	0	0	0	1	5,939	226	1	66.0%	
2	DTRC129	Forsyth	North Georgia Cancer Center	DTRC	Freestanding	Operational	2	2006	1	6,356	249	0	0	0	0	1	6,356	249	1	70.6%	
2	HOSP346	Forsyth	Northside Hospital Forsyth	Hospital	Freestanding	Not Yet Operational	1	NYO							0	0			1		
2	HOSP611	Hall	Northeast Georgia Medical Center	Hospital	General	Operational	2	2006	2	14,072	599	0	0	0	0	2	14,072	599	1	78.2%	
2	DTRC088	Stephens	Toccoa Cancer Center	DTRC	Freestanding	Operational	1	2006	1	4,932	220	0	0	0	0	1	4,932	220	1	54.8%	
SSDR 2 Total							7		5	31,299	1,294	0	0	0	0	5	31,299	1,294	5	69%	
3	HOSP709	Fulton	Atlanta Medical Center	Hospital	General	Operational	1	2006	2	3,434	226	0	0	0	0	2	3,434	226	1	19.1%	
3	DTRC057	Gwinnett	Cancer Center of Gwinnett	DTRC	Freestanding	Operational	1	2006	1	5,386	259	0	0	0	0	1	5,386	259	1	59.8%	
3	DTRC121	Cherokee	Cherokee Regional Cancer Treatment Center	DTRC	Freestanding	Operational	1	2006	1	1,669	74	0	0	0	0	1	1,669	74	1	18.5%	
	HOSP541	Cherokee	Northside Hospital Cherokee	Hospital	General	Not Yet Operational	1	NYO							0	0					
3	DTRC025	Cobb	Cobb Center for Radiation Therapy, Inc.	DTRC	Freestanding	Operational	2	2006	2	9,680	426	0	0	0	0	2	9,680	426	1	53.8%	
3	HOSP720	DeKalb	DeKalb Medical Center	Hospital	General	Operational	1	2006	1	4,738	297	0	0	0	0	1	4,738	297	1	52.6%	
3	DTRC031	DeKalb	Emory Clinic, The (and Winship Cancer Institute)	DTRC	Freestanding	Operational	4	2006	2	13,272	543	0	0	0	2	4	13,272	543	1	36.9%	
3	HOSP705	Fulton	Emory Crawford Long Hospital	Hospital	General	Operational	2	2006	1	6,539	244	0	0	0	0	1	6,539	244	1	72.7%	
3	HOSP710	Fulton	Grady Memorial Hospital	Hospital	General	Operational	2	2006	2	8,513	335	0	0	0	0	2	8,513	335	1	47.3%	
3	DTRC058	Gwinnett	Gwinnett County Radiation Therapy Center-Lawrenceville	DTRC	Freestanding	Operational	2	2006	2	10,850	476	0	0	0	0	2	10,850	476	1	60.3%	
3	DTRC059	Gwinnett	Gwinnett County Radiation Therapy Center-Snellville	DTRC	Freestanding	Operational	1	2006	1	3,207	130	0	0	0	0	1	3,207	130	1	35.6%	
3	HOSP532	Henry	Henry Medical Center	Hospital	General	Not Yet Operational	1	NYO							0	0			1		
3	DTRC021	Clayton	Institute for Radiation Therapy, Inc.	DTRC	Freestanding	Operational	3	2006	3	11,850	486	0	0	0	0	3	11,850	486	1	43.9%	
3	DTRC032	DeKalb	Northlake Cancer Treatment Center	DTRC	Freestanding	Operational	1	2006	1	1,349	76	0	0	0	0	1	1,349	76	1	15.0%	
3	DTRC037	Fulton	Northside Alpharetta Cancer Center	DTRC	Freestanding	Operational	2	2006	1	8,936	399	0	0	0	0	1	8,936	399	1	99.3%	
3	HOSP634	Fulton	Northside Hospital	Hospital	General	Operational	2	2006	2	9,573	492	0	0	0	0	2	9,573	492	1	53.2%	
3	DTRC046	Fulton	Northside-Dunwoody Cancer Center	DTRC	Freestanding	Operational	1	2006	2	3,653	163	0	0	0	0	2	3,653	163	1	20.3%	
3	DTRC048	Fulton	Northside-Roswell Cancer Center	DTRC	Freestanding	Operational	1	2006	1	5,212	262	0	0	0	0	1	5,212	262	1	57.9%	
3	DTRC038	Fulton	Oncology Therapies of West Paces - Piedmont	DTRC	Freestanding	Operational	1	2006	1	2,365	107	0	0	0	0	1	2,365	107	1	26.3%	
3	HOSP617	Fulton	Piedmont Hospital	Hospital	General	Operational	2	2006	1	4,958	244	0	0	0	1	2	4,958	244	1	27.5%	
3	HOSP318	Fayette	Piedmont Fayette Hospital	Hospital	General	Not Yet Operational	1	NYO							0	0			1		
3	DTRC029	DeKalb	Radiotherapy Clinics of Georgia - Decatur	DTRC	Freestanding	Operational	3	2006	3	25,356	873	0	0	0	0	3	25,356	873	1	93.9%	
3	DTRC078	Rockdale	Radiotherapy Clinics of Georgia - Rockdale	DTRC	Freestanding	Operational	1	2006	1	6,832	272	0	0	0	0	1	6,832	272	1	75.9%	
3	HOSP714	Fulton	Saint Joseph's Hospital of Atlanta	Hospital	General	Operational	2	2006	2	9,056	524	0	0	0	0	2	9,056	524	1	50.3%	
3	HOSP630	Fulton	South Fulton Medical Center	Hospital	General	Operational	1	2006	1	1,716	81	0	0	0	0	1	1,716	81	1	19.1%	
3	HOSP615	Cobb	WellStar Kennestone Hospital	Hospital	General	Operational	3	2006	3	17,734	748	0	0	0	0	3	17,734	748	1	65.7%	
SSDR 3 Total							43		37	175,878	7,737	0	0	0	3	40	175,878	7,737	25	48%	
4	DTRC079	Spalding	Griffin Regional Radiation Therapy Center, Inc.	DTRC	Freestanding	Operational	1	2006	1	6,185	243	0	0	0	0	1	6,185	243	1	68.7%	
4	DTRC028	Coweta	Newnan Regional Radiation Therapy Center, Inc.	DTRC	Freestanding	Operational	2	2006	2	6,786	254	0	0	0	0	2	6,786	254	1	37.7%	
4	HOSP435	Carroll	Tanner Medical Center/Carrollton	Hospital	General	Operational	1	2006	1	8,617	239	0	0	0	0	1	8,617	239	1	95.7%	1 unit approved under rule exception not included in inventory.
4	HOSP605	Troup	West Georgia Medical Center	Hospital	General	Operational	2	2006	2	4,631	201	0	0	0	0	2	4,631	201	1	25.7%	
SSDR 4 Total							6		6	26,219	937	0	0	0	0	6	26,219	937	4	48%	
5	HOSP603	Clarke	Athens Regional Medical Center	Hospital	General	Operational	2	2006	1	6,546	357	0	0	0	0	1	6,546	357	1	72.7%	
5	DTRC017	Clarke	East Georgia Radiation Oncology Center	DTRC	Freestanding	Operational	2	2006	1	11,304	456	0	0	0	0	1	11,304	456	1	125.6%	
5	DTRC140	Greene	Cancer Treatment Center at Lake Oconee	DTRC	Freestanding	Operational	1	2006	1	13	4	0	0	0	0	1	13	4	1	0.1%	
5	DTRC118	Newton	Radiotherapy Clinics of Georgia - Covington	DTRC	Freestanding	Operational	1	2006	1	5,682	223	0	0	0	0	1	5,682	223	1	63.1%	

2013 Radiation Therapy Services Need Projection by State Service Delivery Region

SSDR	Inventory of Authorized Providers							As Reported on 2006 RTSS											Facility Count	Utilization of Available (Reported) Units	Notes
	UID	County	Facility Name	Facility Type	Subtype	Program Status	Total Authorized Units*	Year	Linear Acc High #Units	Linear Acc High #Visits	Linear Acc High #Pts	Cobalt Therapy Units	Cobalt Therapy Visits	Cobalt Therapy Pts	Combined Units**	Total Reported Units	Total Reported Visits	Total Reported Patients			
SSDR 5 Total							6		4	23,545	1,040	0	0	0	0	4	23,545	1,040	4	65%	
6	DTRC009	Bibb	Central Georgia Radiation Oncology Center - Bibb	DTRC	Freestanding	Operational	1	2006	1	6,806	270	0	0	0	1	2	6,806	270	1	37.8%	
6	DTRC066	Houston	Central Georgia Radiation Oncology Center - Houston	DTRC	Freestanding	Operational	1	2006	1	7,381	315	0	0	0	0	1	7,381	315	1	82.0%	
6	DTRC002	Bibb	Coliseum Park Cancer Treatment Center	DTRC	Freestanding	Operational	1	2006	1	5,429	261	0	0	0	0	1	5,429	261	1	60.3%	
6	HOSP528	Baldwin	Oconee Regional Medical Center	Hospital	General	Operational	1	2006	1	5,924	246	0	0	0	0	1	5,924	246	1	65.8%	
6	HOSP519	Pulaski	Taylor Regional Hospital	Hospital	General	Operational	1	2006	1	2,131	82	0	0	0	0	1	2,131	82	1	23.7%	
SSDR 6 Total							5		5	27,671	1,174	0	0	0	1	6	27,671	1,174	5	51%	
7	DTRC077	Richmond	Doctor's Hospital Radiation Oncology Center	DTRC	Freestanding	Operational	2	2006	1	7,718	343	0	0	0	0	1	7,718	343	1	85.8%	
7	HOSP719	Richmond	Medical College of Georgia Hospitals and Clinics	Hospital	General	Operational	4	2006	4	20,859	916	0	0	0	0	4	20,859	916	1	57.9%	
SSDR 7 Total							6		5	28,577	1,259	0	0	0	0	5	28,577	1,259	2	63%	
8	DTRC068	Muscogee	Columbus Radiation Oncology	DTRC	Freestanding	Operational	1	2006	1	4,220	260	1	2,797	95	0	2	7,017	355	1	39.0%	
8	HOSP704	Muscogee	The Medical Center	Hospital	General	Operational	3	2004	3	11,667	522	0	0	0	0	3	11,667	522	1	43.2%	For 2005 and 2006 there were 0 LA visits or patients reported. They instead reported Synergy and Other Technology Visits and Patients. Seeking revisions.
SSDR 8 Total							4		4	15,887	782	1	2,797	95	0	5	18,684	877	2	41%	
9	DTRC067	Laurens	Oconee Regional Cancer Center	DTRC	Freestanding	Operational	2	2006	2	6,931	192	0	0	0	0	2	6,931	192	1	38.5%	Reported units revised in this version from 1 to 2. Authorized units revised from 1 back to 2.
SSDR 9 Total							2		2	6,931	192	0	0	0	0	2	6,931	192	1	38%	
10	HOSP614	Thomas	John D. Archbold Memorial Hospital	Hospital	General	Operational	1	2006	1	9,086	396	0	0	0	0	1	9,086	396	1	101.0%	Revised 7/28/2008 to reflect 1 unit authorized.
10	HOSP616	Dougherty	Phoebe Putney Memorial Hospital	Hospital	General	Operational	3	2006	3	20,842	874	0	0	0	0	3	20,842	874	1	77.2%	
SSDR 10 Total							4		4	29,928	1,270	0	0	0	0	4	29,928	1,270	2	83%	
11	DTRC084	Ware	Satilla Regional Cancer Treatment Center	DTRC	Freestanding	Operational	1	2006	1	4,937	173	0	0	0	0	1	4,937	173	1	54.9%	
11	HOSP618	Lowndes	South Georgia Medical Center	Hospital	General	Operational	2	2006	2	6,771	314	0	0	0	1	3	6,771	314	1	25.1%	
11	HOSP521	Tift	Tift Regional Medical Center	Hospital	General	Operational	1	2006	1	4,949	382	0	0	0	0	1	4,949	382	1	55.0%	
SSDR 11 Total							4		4	16,657	869	0	0	0	1	5	16,657	869	3	37%	
12	HOSP703	Chatham	Memorial Health University Medical Center	Hospital	General	Operational	3	2006	3	12,528	466	0	0	0	1	4	12,528	466	1	34.8%	
12	DTRC012	Chatham	Savannah Oncology Center	DTRC	Freestanding	Operational	3	2006	2	14,005	538	0	0	0	2	4	14,005	538	1	38.9%	
12	DTRC010	Bulloch	South Georgia Center for Cancer Care	DTRC	Freestanding	Operational	1	2006	1	5,665	176	0	0	0	0	1	5,665	176	1	62.9%	This version includes recently filed 2006 survey
12	HOSP507	Glynn	Southeast Georgia Regional Medical Center	Hospital	General	Operational	1	2006	2	8,041	392	0	0	0	0	2	8,041	392	1	44.7%	
SSDR 12 Total							8		8	40,239	1,572	0	0	0	3	11	40,239	1,572	4	40%	

Notes:

* Total Authorized Units - Total CON-authorized Non-Special Linear Accelerator Units includes the total number of approved and existing units as of the effective date of this need projection from the current inventory. Total does not include units approved under the utilization exception to the MegaVoltage rules. See Rule 111-2-2-.42(3)(b)(2).

** Combined Units - Includes the number of reported units which are capable of performing both conventional radiation therapy and stereotactic radiosurgery.

2013 Radiation Therapy Services Need Projection by State Service Delivery Region

Radiation Therapy Services Need Projection Data Detail with Inventory and Utilization Data																					
Inventory of Authorized Providers								As Reported on 2005 RTSS													
SSDR	UID	County	Facility Name	Facility Type	Subtype	Program Status	Total Authorized Units	Year	Linear Acc High #Units	Linear Acc High #Visits	Linear Acc High #Pts	Cobalt Therapy Units	Cobalt Therapy Visits	Cobalt Therapy Pts	Combined Units	Total Reported Units	Total Reported Visits	Total Reported Patients	Facility Count	Utilization of Available (Reported) Units	Notes
1	HOSP542	Bartow	Cartersville Medical Center	Hospital	General	Operational	1	2005	1	4,881	218	0	0	0	0	1	4,881	218	1	81.4%	
1	HOSP415	Whitfield	Hamilton Medical Center	Hospital	General	Operational	1	2005	1	8,943	411	0	0	0	0	1	8,943	411	1	149.1%	
1	HOSP623	Catoosa	Hutcherson Medical Center	Hospital	General	Operational	1	2005	1	7,160	159	0	0	0	0	1	7,160	159	1	119.3%	
1	DTRC034	Floyd	The Harbin Clinic	DTRC	Unknown	Operational	3	2005	3	13,432	484	0	0	0	0	3	13,432	484	1	74.6%	
SSDR 1 Total							6		6	34,416	1,272	0	0	0	0	6	34,416	1,272	4	95.6%	
2	DTRC133	Union	Cancer Treatment Center at Union General	DTRC	Freestanding	Operational	1	2005	1	5,596	204	0	0	0	0	1	5,596	204	1	93.3%	
2	DTRC129	Forsyth	North Georgia Cancer Center	DTRC	Freestanding	Operational	1	2005	1	4,054	105	0	0	0	0	1	4,054	105	1	67.6%	
2	HOSP611	Hall	Northeast Georgia Medical Center	Hospital	General	Operational	2	2005	2	10,731	511	0	0	0	0	2	10,731	511	1	89.4%	
2	DTRC088	Stephens	Toccoa Cancer Center	DTRC	Unknown	Operational	1	2005	1	4,587	188	0	0	0	0	1	4,587	188	1	76.5%	
SSDR 2 Total							5		5	24,968	1,008	0	0	0	0	5	24,968	1,008	4	83.2%	
3	HOSP709	Fulton	Atlanta Medical Center	Hospital	General	Operational	1	2005	2	4,161	243	0	0	0	0	2	4,161	243	1	34.7%	
3	DTRC057	Gwinnett	Cancer Center of Gwinnett	DTRC	Unknown	Operational	1	2005	1	4,254	213	0	0	0	0	1	4,254	213	1	70.9%	
3	DTRC121	Cherokee	Cherokee Regional Cancer Treatment Center	DTRC	Unknown	Operational	1	DNR							0	0	0	0	1		
3	DTRC025	Cobb	Cobb Center for Radiation Therapy, Inc.	DTRC	Unknown	Operational	2	2005	2	9,517	407	0	0	0	0	2	9,517	407	1	79.3%	
3	HOSP720	DeKalb	DeKalb Medical Center	Hospital	General	Operational	1	2005	1	6,174	394	0	0	0	0	1	6,174	394	1	102.9%	
3	DTRC031	DeKalb	Emory Clinic, The (and Winship Cancer Institute)	DTRC	Freestanding	Operational	4	2005	3	13,591	634	0	0	0	1	4	13,591	634	1	56.6%	
3	HOSP705	Fulton	Emory Crawford Long Hospital	Hospital	General	Operational	1	2005	1	4,703	179	0	0	0	0	1	4,703	179	1	78.4%	
3	HOSP710	Fulton	Grady Memorial Hospital	Hospital	General	Operational	2	2005	2	7,237	345	0	0	0	0	2	7,237	345	1	60.3%	
3	DTRC058	Gwinnett	Gwinnett County Radiation Therapy Center-Lawrenceville	DTRC	Unknown	Operational	2	2005	2	13,603	441	0	0	0	0	2	13,603	441	1	113.4%	
3	DTRC059	Gwinnett	Gwinnett County Radiation Therapy Center-Snellville	DTRC	Unknown	Operational	1	2005	1	3,409	133	0	0	0	0	1	3,409	133	1	56.8%	
3	HOSP532	Henry	Henry Medical Center	Hospital	General	Not Yet Operational	1	NYO							0	0	0	0	1		
3	DTRC021	Clayton	Institute for Radiation Therapy, Inc.	DTRC	Unknown	Operational	3	2005	3	12,005	487	0	0	0	0	3	12,005	487	1	66.7%	
3	DTRC032	DeKalb	Northlake Cancer Treatment Center	DTRC	Freestanding	Operational	1	2005	1	1,808	70	0	0	0	0	1	1,808	70	1	30.1%	
3	DTRC037	Fulton	Northside Alpharetta Cancer Center	DTRC	Unknown	Operational	2	2005	1	9,199	377	0	0	0	1	2	9,199	377	1	76.7%	
3	HOSP634	Fulton	Northside Hospital	Hospital	General	Operational	2	2005	2	10,775	529	0	0	0	0	2	10,775	529	1	89.8%	
3	DTRC046	Fulton	Northside-Dunwoody Cancer Center	DTRC	Unknown	Operational	1	2005	2	1,413	80	0	0	0	0	2	1,413	80	1	11.8%	
3	DTRC048	Fulton	Northside-Roswell Cancer Center	DTRC	Unknown	Operational	1	2005	1	2,776	123	0	0	0	0	1	2,776	123	1	46.3%	
3	DTRC038	Fulton	Oncology Therapies of West Paces - Piedmont	DTRC	Freestanding	Operational	1	2005	1	3,633	165	0	0	0	0	1	3,633	165	1	60.6%	
3	HOSP617	Fulton	Piedmont Hospital	Hospital	General	Operational	2	2005	1	4,854	249	0	0	0	1	2	4,854	249	1	40.5%	
3	HOSP318	Fayette	Piedmont Fayette Hospital	Hospital	General	Not Yet Operational	1	NYO							0	0	0	0	1		
3	DTRC029	DeKalb	Radiotherapy Clinics of Georgia - Decatur	DTRC	Unknown	Operational	3	2005	3	29,663	1,052	0	0	0	0	3	29,663	1,052	1	164.8%	
3	DTRC078	Rockdale	Radiotherapy Clinics of Georgia - Rockdale	DTRC	Unknown	Operational	1	2005	1	6,608	180	0	0	0	0	1	6,608	180	1	110.1%	
3	HOSP714	Fulton	Saint Joseph's Hospital of Atlanta	Hospital	General	Operational	2	2005	1	4,447	222	0	0	0	1	2	4,447	222	1	37.1%	
3	HOSP630	Fulton	South Fulton Medical Center	Hospital	General	Operational	1	2005	1	1,885	86	0	0	0	0	1	1,885	86	1	31.4%	
3	HOSP615	Cobb	WellStar Kennestone Hospital	Hospital	General	Operational	3	2005	3	14,992	616	0	0	0	0	3	14,992	616	1	83.3%	
SSDR 3 Total							41		36	170,707	7,225	0	0	0	4	40	170,707	7,225	25	71.1%	
4	DTRC079	Spalding	Griffin Regional Radiation Therapy Center, Inc.	DTRC	Unknown	Operational	1	2005	1	5,449	222	0	0	0	0	1	5,449	222	1	90.8%	
4	DTRC028	Coweta	Newnan Regional Radiation Therapy Center, Inc.	DTRC	Unknown	Operational	2	2005	1	6,411	247	0	0	0	1	2	6,411	247	1	53.4%	
4	HOSP435	Carroll	Tanner Medical Center/Carrollton	Hospital	General	Operational	1	2005	1	6,806	226	0	0	0	0	1	6,806	226	1	113.4%	
4	HOSP605	Troup	West Georgia Medical Center	Hospital	General	Operational	2	2004	2	3,786	135	0	0	0	0	2	3,786	135	1	31.6%	Only reported 451 visits with 216 patients for 2005. Will call them for a revision but advise going with 2004.
SSDR 4 Total							6		5	22,452	830	0	0	0	1	6	22,452	830	4	62.4%	
5	HOSP603	Clarke	Athens Regional Medical Center	Hospital	General	Operational	2	2005	1	7,132	362	0	0	0	0	1	7,132	362	1	118.9%	
5	DTRC017	Clarke	East Georgia Radiation Oncology Center	DTRC	Unknown	Operational	1	2005	1	9,006	367	0	0	0	0	1	9,006	367	1	150.1%	
5	DTRC140	Greene	Cancer Treatment Center at Lake Oconee	DTRC	Freestanding	Not Yet Operational	1	NYO							0	0	0	0	1		
5	DTRC118	Newton	Radiotherapy Clinics of Georgia - Covington	DTRC	Unknown	Operational	1	2005	1	6,163	206	0	0	0	0	1	6,163	206	1	102.7%	
SSDR 5 Total							5		3	22,301	935	0	0	0	0	3	22,301	935	4	123.9%	
6	DTRC009	Bibb	Central Georgia Radiation Oncology Center - Bibb	DTRC	Unknown	Operational	1	2005	0	7,403	403	0	0	0	1	1	7,403	403	1		
6	DTRC066	Houston	Central Georgia Radiation Oncology Center - Houston	DTRC	Unknown	Operational	1	DNR							0	0	0	0	1		
6	DTRC002	Bibb	Coliseum Park Cancer Treatment Center	DTRC	Unknown	Operational	1	2005	1	4,967	275	0	0	0	0	1	4,967	275	1	82.8%	
6	HOSP528	Baldwin	Oconee Regional Medical Center	Hospital	General	Operational	1	2005	1	5,335	253	0	0	0	0	1	5,335	253	1	88.9%	
6	HOSP519	Pulaski	Taylor Regional Hospital	Hospital	General	Operational	1	2005	1	1,944	73	0	0	0	0	1	1,944	73	1	32.4%	
SSDR 6 Total							5		3	19,649	1,004	0	0	0	1	4	19,649	1,004	5	81.9%	

2013 Radiation Therapy Services Need Projection by State Service Delivery Region

SSDR	Inventory of Authorized Providers							As Reported on 2005 RTSS											Facility Count	Utilization of Available (Reported) Units	Notes
	UID	County	Facility Name	Facility Type	Subtype	Program Status	Total Authorized Units	Year	Linear Acc High #Units	Linear Acc High #Visits	Linear Acc High #Pts	Cobalt Therapy Units	Cobalt Therapy Visits	Cobalt Therapy Pts	Combined Units	Total Reported Units	Total Reported Visits	Total Reported Patients			
7	DTRC077	Richmond	Doctor's Hospital Radiation Oncology Center	DTRC	Freestanding	Operational	1	2005	1	5,842	246	0	0	0	0	1	5,842	246	1	97.4%	
7	HOSP719	Richmond	Medical College of Georgia Hospitals and Clinics	Hospital	General	Operational	4	2005	4	24,999	1,032	0	0	0	0	4	24,999	1,032	1	104.2%	
SSDR 7 Total							5		5	30,841	1,278	0	0	0	0	5	30,841	1,278	2	102.8%	
8	DTRC068	Muscogee	Columbus Radiation Oncology	DTRC	Unknown	Operational	1	2005	2	8,790	350	0	0	0	0	2	8,790	350	1	73.3%	
8	HOSP704	Muscogee	The Medical Center	Hospital	General	Operational	3	2004	3	11,667	522	0	0	0	0	3	11,667	522	1	64.8%	For 2005 there were 0 LA visits or patients reported. They instead reported Synergy and Other Technology Visits and Patients. Seeking revision.
SSDR 8 Total							4		5	20,457	872	0	0	0	0	5	20,457	872	2	68.2%	
9	DTRC067	Laurens	Oconee Regional Cancer Center	DTRC	Freestanding	Operational	2	2005	2	5,854	240	0	0	0	0	2	5,854	240	1	48.8%	
SSDR 9 Total							2		2	5,854	240	0	0	0	0	2	5,854	240	1	48.8%	
10	HOSP614	Thomas	John D. Archbold Memorial Hospital	Hospital	General	Operational	1	2005	1	7,896	355	0	0	0	0	1	7,896	355	1	131.6%	Revised 7/28/2008 to reflect 1 unit authorized.
10	HOSP616	Dougherty	Phoebe Putney Memorial Hospital	Hospital	General	Operational	3	2005	3	18,521	994	0	0	0	0	3	18,521	994	1	102.9%	
SSDR 10 Total							4		4	26,417	1,349	0	0	0	0	4	26,417	1,349	2	110.1%	
11	DTRC084	Ware	Satilla Regional Cancer Treatment Center	DTRC	Freestanding	Operational	1	2004	1	5,270	219	0	0	0	0	1	5,270	219	1	87.8%	
11	HOSP618	Lowndes	South Georgia Medical Center	Hospital	General	Operational	2	2005	2	8,527	375	0	0	0	0	2	8,527	375	1	71.1%	
11	HOSP521	Tift	Tift Regional Medical Center	Hospital	General	Operational	1	2005	1	5,226	424	0	0	0	0	1	5,226	424	1	87.1%	
SSDR 11 Total							4		4	19,023	1,018	0	0	0	0	4	19,023	1,018	3	79.3%	
12	HOSP703	Chatham	Memorial Health University Medical Center	Hospital	General	Operational	3	2005	3	10,855	519	0	0	0	0	3	10,855	519	1	60.3%	
12	DTRC012	Chatham	Savannah Oncology Center	DTRC	Unknown	Operational	3	2005	2	15,902	561	0	0	0	0	2	15,902	561	1	132.5%	1 pending unit from 2003-083 to bring total to 3.
12	DTRC010	Bulloch	South Georgia Center for Cancer Care	DTRC	Unknown	Operational	1	DNR							0	0	0	1			
12	HOSP507	Glynn	Southeast Georgia Regional Medical Center	Hospital	General	Operational	1	2005	2	9,354	337	0	0	0	0	2	9,354	337	1	78.0%	
SSDR 12 Total							8		7	36,111	1,417	0	0	0	0	7	36,111	1,417	4	86.0%	