

2013 Ambulatory Surgical Services Need Projection by HPA

| Ambulatory Surgery Center Services - Summary Need Projection for 2013 by HPA | | | | | | | | |
|--|---------------------------------------|-------------------------------------|---------------------------|---------------------------------------|--------------------------------------|---------------------------|----------------------------------|---------------------------|
| HPA | 2006 Resident Population ¹ | 2006 Total Outpatients ² | Rate per 1,000 population | 2013 Resident Population ¹ | 2013 Projected Patients ³ | Rooms Needed ³ | 2006 Room Inventory ⁴ | Rooms Needed ⁶ |
| 1 | 699,775 | 44,505 | 63.60 | 802,560 | 51,042 | 51 | 56 | 5 |
| 2 | 422,252 | 26,283 | 62.24 | 502,803 | 31,297 | 31 | 33 | 2 |
| 3 | 4,269,687 | 261,736 | 61.30 | 5,004,967 | 306,809 | 307 | 293 | (14) |
| 4 | 426,079 | 32,907 | 77.23 | 502,410 | 38,802 | 39 | 36 | (3) |
| 5 | 471,162 | 26,401 | 56.03 | 551,399 | 30,897 | 31 | 35 | 4 |
| 6 | 506,119 | 50,648 | 100.07 | 545,690 | 54,608 | 55 | 60 | 5 |
| 7 | 440,524 | 37,945 | 86.14 | 459,111 | 39,546 | 40 | 61 | 21 |
| 8 | 360,943 | 35,833 | 99.28 | 368,650 | 36,598 | 37 | 46 | 9 |
| 9 | 143,733 | 7,150 | 49.75 | 151,945 | 7,559 | 8 | 12 | 4 |
| 10 | 519,568 | 44,244 | 85.16 | 555,951 | 47,342 | 47 | 60 | 13 |
| 11 | 363,945 | 22,868 | 62.83 | 379,097 | 23,820 | 24 | 33 | 9 |
| 12 | 236,138 | 20,323 | 86.06 | 246,327 | 21,200 | 21 | 29 | 8 |
| 13 | 338,512 | 22,754 | 67.22 | 363,210 | 24,414 | 24 | 31 | 7 |
| Statewide | 9,198,437 | 633,597 | 68.88 | 10,434,120 | 713,934 | 715 | 785 | 70 |

| Ambulatory Surgery Center Operating Room Aggregate Utilization Rate by HPA ⁶ | | | | |
|---|------------------------|------------------------|--------------------------------|-------------------|
| HPA | Total ORs ⁴ | Rooms X 1,250 Patients | Total Outpatients ² | HPA Utilization % |
| 1 | 56 | 70,000 | 44,505 | 64% |
| 2 | 33 | 41,250 | 26,283 | 64% |
| 3 | 293 | 366,250 | 261,736 | 71% |
| 4 | 36 | 45,000 | 32,907 | 73% |
| 5 | 35 | 43,750 | 26,401 | 60% |
| 6 | 60 | 75,000 | 50,648 | 68% |
| 7 | 61 | 76,250 | 37,945 | 50% |
| 8 | 46 | 57,500 | 35,833 | 62% |
| 9 | 12 | 15,000 | 7,150 | 48% |
| 10 | 60 | 75,000 | 44,244 | 59% |
| 11 | 33 | 41,250 | 22,868 | 55% |
| 12 | 29 | 36,250 | 20,323 | 56% |
| 13 | 31 | 38,750 | 22,754 | 59% |
| Statewide | 785 | 981,250 | 633,597 | 65% |

| Final Need Outcome | |
|--------------------|------------------------|
| HPA | Final Assessment |
| 1 | No Rooms Needed |
| 2 | No Rooms Needed |
| 3 | Inadequate Utilization |
| 4 | Inadequate Utilization |
| 5 | No Rooms Needed |
| 6 | No Rooms Needed |
| 7 | No Rooms Needed |
| 8 | No Rooms Needed |
| 9 | No Rooms Needed |
| 10 | No Rooms Needed |
| 11 | No Rooms Needed |
| 12 | No Rooms Needed |
| 13 | No Rooms Needed |

Notes and Sources:

¹ 2006/2013 Resident Population based on OPB Projections, 4/06 Release

² 2006 Outpatients calculated using data from 2006 Annual Hospital Questionnaires and 2006 Annual Freestanding Amb Surg Ctr Surveys from CON authorized freestanding ambulatory surgery centers. 2005 data used where 2006 data was unavailable.

³ Assumes 1,000 patient capacity per operating room: 250 operating room days per year (50 weeks/year x 5 days/week) x 5 patients per room per day @ 80% utilization. See Rule 111-2-2-.40(3)(a)1(i) through 111-2-2-.40(3)(a)1(iv).

⁴ 2006 Inventory based on data submitted in Annual Hospital Questionnaires and Annual Freestanding Amb Surg Ctr Surveys. Any changes in room numbers authorized by CON approval or by other means which occurred after the close of the year 2006 survey period are also reflected in the inventory. See Rule 111-2-2-.40(2)(i).

⁵ 1,250 patients per OR represents the maximum possible utilization per the Component Plan.

⁶ Aggregate utilization rate must meet or exceed 80% pursuant to Rule 111-2-2-.40(3)(a)2.

HEALTH PLANNING AREAS

