

2014 NURSING HOME BED NEED PROJECTION

For Determination of Unmet Skilled Nursing Home Bed Need for the Batching Cycle of September 2011

BED NEED = (0.43 x 1000 Population, 0 - 64) + (9.77 x 1000 Population, 65 - 74) + (32.5 x 1000 Population, 75 - 84) + (120 x 1000 Population, 85 and Over)

State Service Delivery Region	Projected Resident Population ¹ and Beds per Age Group									Georgia Comparison		
	Population 0 - 64	0.43 Bed Rate	Population 65 - 74	9.77 Bed Rate	Population 75 - 84	32.5 Bed Rate	Population 85 OVER	120 Bed Rate	Total Bed Need	CURRENT BEDS ²	BED SURPLUS OR DEFICIT (-)	2010 DMA/DHP Occupancy ³
1	835,753	359	68,543	670	35,304	1,147	12,599	1,512	3,688	3,761	73	85%
2	638,682	275	52,311	511	27,448	892	9,258	1,111	2,789	2,202	(587)	89%
3	4,284,946	1,843	285,588	2,790	114,605	3,725	42,900	5,148	13,505	10,504	(3,001)	92%
4	493,708	212	39,761	388	19,474	633	7,386	886	2,120	2,406	286	86%
5	603,588	260	43,251	423	21,479	698	7,685	922	2,302	2,013	(289)	89%
6	450,863	194	38,664	378	20,667	672	7,639	917	2,160	3,038	878	88%
7	413,498	178	36,611	358	18,963	616	7,352	882	2,034	2,649	615	79%
8	338,685	146	28,459	278	15,209	494	6,487	778	1,696	2,470	774	77%
9	270,944	117	24,674	241	13,551	440	5,634	676	1,474	2,986	1,512	83%
10	337,559	145	30,944	302	16,887	549	7,404	888	1,885	2,171	286	84%
11	371,242	160	30,811	301	16,885	549	6,873	825	1,834	2,570	736	84%
12	624,324	268	47,529	464	24,242	788	10,181	1,222	2,742	2,776	34	85%
Statewide	9,663,792	4,155	727,146	7,104	344,714	11,203	131,398	15,768	38,231	39,546	1,315	79%

NOTES:

¹Projected Population: Resident population projections from the Georgia Office of Planning and Budget (4/11 Release). See DCH Rule 111-2-2-.09(1)(b)1&2.

²Current Bed Data is based on data from the DCH/DHP facility inventory of approved and existing general nursing home beds (as of 9/23/2011).

³Occupancy Data is calculated on days of patient utilization using data from the 2010 Annual Nursing Home Questionnaire data. In some cases prior year data was used when 2010 data was unavailable. Occupancy in a planning area must equal or exceed 95% in order to establish need for a new or expanded nursing facility pursuant to Rule 111-2-2-.30(3)3. Percentages of Occupancy are not rounded up and are a whole number.

