

Georgia Department of Community Health

data element	July 2002 methodology		July 2002 methodology with malpractice cost revision		alternate methodology with as filed data with stepped down malpractice costs	
	<u>amount</u>	<u>calculation description</u>	<u>amount</u>	<u>calculation description</u>	<u>amount</u>	<u>calculation description</u>
Medicaid inpatient costs including malpractice costs	3,255,121		3,255,121		3,227,571	
Medicaid inpatient costs other than malpractice costs			3,180,121		3,180,121	
Medicaid inpatient malpractice ratio			25.00%		0.15816635	Medicaid inpatient ratio
Medicaid inpatient malpractice costs			75,000	specific allocation	47,450	stepped down costs
Medicaid inpatient charges	6,389,793		6,389,793		6,389,793	
Total hospital costs other than malpractice costs	19,806,179		19,806,179		19,806,179	
Total hospital malpractice costs			300,000		300,000	
Total hospital costs including malpractice costs			20,106,179		20,106,179	
Total cost report capital costs	3,991,064		3,991,064		3,991,064	
Total capital survey costs	25,462		25,462		25,462	
Total GME costs	1,992,456		1,992,456		1,992,456	
Charges for paid claims in DRG data base	7,635,255		7,635,255		7,635,255	
Charges for paid claims in DRG data base uninflated	7,635,255		7,635,255		7,635,255	
Number of cases for paid claims in DRG data base	1,146		1,146		1,146	
DSH survey inpatient cost to charge ratio						

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Medicaid inpatient ratio =	0.16434876	Medicaid inpatient costs including malpractice costs	0.16189655	Medicaid inpatient costs including malpractice costs	0.15816635	Medicaid inpatient costs other than malpractice costs
		divided by Total hospital costs other than malpractice costs		divided by Total hospital costs including malpractice costs		divided by Total hospital costs including malpractice costs
Capital costs ratio =	0.20150600	Total cost report capital costs	0.19849938	Total cost report capital costs	0.19849938	Total cost report capital costs
		divided by Total hospital costs other than malpractice costs		divided by Total hospital costs including malpractice costs		divided by Total hospital costs including malpractice costs
GME costs ratio =	0.10059770	Total GME costs	0.09909670	Total GME costs	0.09909670	Total GME costs
		divided by Total hospital costs other than malpractice costs		divided by Total hospital costs including malpractice costs		divided by Total hospital costs including malpractice costs
operating costs ratio =	0.69789630	1 - Capital costs ratio - GME costs ratio	0.70240392	1 - Capital costs ratio - GME costs ratio	0.70240392	1 - Capital costs ratio - GME costs ratio
Medicaid inpatient CCR =	0.50942511	Medicaid inpatient costs including malpractice costs	0.50942511	Medicaid inpatient costs including malpractice costs	0.50511355	Medicaid inpatient costs including malpractice costs
		divided by Medicaid inpatient charges		divided by Medicaid inpatient charges		divided by Medicaid inpatient charges
Medicaid inpatient cost per case =	3,394	Medicaid inpatient CCR	3,394	Medicaid inpatient CCR	3,365	Medicaid inpatient CCR
		multiplied by charges for paid claims in DRG data base		multiplied by charges for paid claims in DRG data base		multiplied by charges for paid claims in DRG data base
		divided by number of cases in DRG data base		divided by number of cases in DRG data base		divided by number of cases in DRG data base
Medicaid inpatient capital cost per case =	684	Medicaid inpatient cost per case	674	Medicaid inpatient cost per case	668	Medicaid inpatient cost per case
		multiplied by Capital costs ratio		multiplied by Capital costs ratio		multiplied by Capital costs ratio
capital survey rate of change =	0.00637975	Total capital survey costs	0.00637975	Total capital survey costs	0.00637975	Total capital survey costs
		divided by Total cost report capital costs		divided by Total cost report capital costs		divided by Total cost report capital costs
capital per case add on =	688	Medicaid inpatient capital cost per case	678	Medicaid inpatient capital cost per case	672	Medicaid inpatient capital cost per case
		multiplied by capital survey rate of change		multiplied by capital survey rate of change		multiplied by capital survey rate of change
Medicaid inpatient GME cost per case =	341	Medicaid inpatient cost per case	336	Medicaid inpatient cost per case	333	Medicaid inpatient cost per case
		multiplied by GME costs ratio		multiplied by GME costs ratio		multiplied by GME costs ratio
Medicaid operating CCR =	0.35552590	operating costs ratio	0.35782220	operating costs ratio	0.35479374	operating costs ratio
		multiplied by Medicaid inpatient CCR		multiplied by Medicaid inpatient CCR		multiplied by Medicaid inpatient CCR