

## 2018 Inpatient Physical Rehabilitation Need Projections for Pediatric and Adult Services

<b>2018 Pediatric Inpatient Physical Rehabilitation Need Projection</b>										
PA	<i>Rule 111-2-2-.35(3)(a)2(i) and (iii)</i>					<i>111-2-2-.32(3)(a)2(ii) and (iv) to (vii)</i>				
	<b>2012 Pediatric Rehab Utilization and Analysis</b>					CON Authorized Pediatric Rehab Beds	<b>2018 Projection</b>			
	2012 Resident Population	Pediatric Rehab Discharges	Pediatric Discharge Days	Average Length of Stay	Discharge Rate per 1,000		Projected Resident Population	Projected Discharges	Beds Needed at 85%	Bed Surplus/ (Deficit)
1	1,937,457	650	7,093	10.9	0.34	28	2,208,416	741	26	2
2	295,689	3	42	0.0	0.01	8	320,156	3	0	8
3	267,137	0	0	0.0	0.00	0	287,385	0	0	0
4	250,302	0	0	0.0	0.00	0	273,709	0	0	0
<b>Total</b>	<b>2,750,585</b>	<b>653</b>	<b>7,135</b>	<b>10.9</b>	<b>0.24</b>	<b>36</b>	<b>3,089,666</b>	<b>744</b>	<b>26</b>	<b>10</b>

**Notes/Sources:**  
Resident Population - 2012 and 2018 projections from 2008-2020 OPB projections, released by DCH 4/2011.  
Rehab Discharges and Discharge Days - From 2012 AHQ. Prior year data used where 2012 unavailable.  
CON Authorized Rehab Beds - Includes all Pediatric CIPR beds as of September 26, 2013.  
Projected Discharges and Beds at 85% - Planning areas which have authorized pediatric CIPR beds are calculated using the planning area rate per 1,000 while areas which have no authorized beds are calculated at the statewide rate per 1,000.  
Projected Beds at 85% Occupancy - Projected beds using 85% capacity standard. Projected beds are rounded down to nearest whole number.  
 Prepared by: Health Planning Data Resources and Analysis Section, Healthcare Facility Regulation Division

<b>2018 Inpatient Physical Rehabilitation Need Projection</b>										
PA	<i>Rule 111-2-2-.35(3)(a)1(i)-(v)</i>						<i>Rule 111-2-2-.35(3)(a)1(vi)-(viii)</i>			
	<b>2012 Adult Rehab Utilization and Analysis</b>						CON Authorized Adult Rehab Beds	<b>2018 Projection</b>		
	2012 Resident Population	Adult Rehab Discharges	Discharge Days	Average Length of Stay in Days	Actual Discharge Rate per 1,000	Un-Adjusted Discharge Rate per 1,000		Projected Resident Population	Beds Needed at 85%	Bed Surplus/ (Deficit)
1	5,377,249	4,839	66,433	13.7	0.90	0.90	505	6,092,863	242	263
2	868,253	3,111	43,208	13.9	3.58	3.58	180	939,983	150	30
3	755,164	1,568	20,307	13.0	2.08	2.08	149	813,099	70	79
4	708,295	1,749	23,761	13.6	2.47	2.47	97	794,818	85	12
<b>Total</b>	<b>7,708,961</b>	<b>11,267</b>	<b>153,709</b>	<b>13.6</b>	<b>1.46</b>	<b>1.46</b>	<b>931</b>	<b>8,640,763</b>	<b>547</b>	<b>384</b>

**Notes/Sources:**  
Resident Population - 2012 and 2018 projections from 2008-2020 OPB projections, released by DCH 4/2011.  
Rehab Discharges and Discharge Days - From 2012 AHQ. Prior year AHQ used where 2012 data was unavailable.  
Un-Adjusted Discharge Rate - The Actual Discharge Rate was NOT adjusted by a reduction factor of 16% during the 2018 horizon year as per the DCH Rule 111-2-2-.35(3)(a)1(i).  
CON Authorized Rehab Beds - Includes all Adult CIPR beds as of September 26, 2013.  
Adjusted Projected Rehab Discharges - Projected discharges using the Adjusted Discharge Rate applied to projected population in the horizon year.  
Projected Beds at 85% Occupancy - Projected beds using 85% capacity standard. Projected beds are rounded down to nearest whole number.  
 Prepared by: Health Planning Data Resources and Analysis Section, Healthcare Facility Regulation Division

# Comprehensive Inpatient Physical Rehabilitation Planning Areas

