

2019 Inpatient Physical Rehabilitation Need Projections for Pediatric and Adult Services

2019 Pediatric Inpatient Physical Rehabilitation Need Projection										
PA	<i>Rule 111-2-2-.35(3)(a)2(i) and (iii)</i>					<i>111-2-2-.32(3)(a)2(ii) and (iv) to (vii)</i>				
	2014 Pediatric Rehab Utilization and Analysis					CON Authorized Pediatric Rehab Beds	2019 Projection			
	2014 Resident Population	Pediatric Rehab Discharges	Pediatric Discharge Days	Average Length of Stay	Discharge Rate per 1,000		Projected Resident Population	Projected Discharges	Beds Needed at 85%	Bed Surplus/ (Deficit)
1	2,023,530	594	6,960	11.7	0.29	28	2,259,448	663	25	3
2	303,856	1	13	0.0	0.00	8	324,344	1	0	8
3	274,070	0	0	0.0	0.00	0	290,882	0	0	0
4	257,776	0	0	0.0	0.00	0	278,157	0	0	0
Total	2,859,232	595	6,973	11.7	0.21	36	3,152,831	664	25	11

Notes/Sources:
Resident Population - 2014 and 2019 projections from 2008-2020 OPB projections, released by DCH 4/2011.
Rehab Discharges and Discharge Days - From 2014 AHQ. Prior year data used where 2014 unavailable.
CON Authorized Rehab Beds - Includes all Pediatric CIPR beds as of March 27, 2015.
Projected Discharges and Beds at 85% - Planning areas which have authorized pediatric CIPR beds are calculated using the planning area rate per 1,000 while areas which have no authorized beds are calculated at the statewide rate per 1,000.
Projected Beds at 85% Occupancy - Projected beds using 85% capacity standard. Projected beds are rounded down to nearest whole number.
 Prepared by: Health Planning Data Resources and Analysis Section, Healthcare Facility Regulation Division

2019 Inpatient Physical Rehabilitation Need Projection										
PA	<i>Rule 111-2-2-.35(3)(a)1(i)-(v)</i>						<i>Rule 111-2-2-.35(3)(a)1(vi)-(viii)</i>			
	2014 Adult Rehab Utilization and Analysis						CON Authorized Adult Rehab Beds	2019 Projection		
	2014 Resident Population	Adult Rehab Discharges	Discharge Days	Average Length of Stay in Days	Actual Discharge Rate per 1,000	Un-Adjusted Discharge Rate per 1,000		Projected Resident Population	Beds Needed at 85%	Bed Surplus/ (Deficit)
1	5,603,929	6,048	79,929	13.2	1.08	1.08	505	6,220,041	285	220
2	891,854	3,233	45,611	14.1	3.63	3.63	180	952,244	156	24
3	774,852	1,485	18,929	12.7	1.92	1.92	149	822,865	64	85
4	737,183	1,654	22,099	13.4	2.24	2.24	117	809,660	78	39
Total	8,007,818	12,420	166,568	13.4	1.55	1.55	951	8,804,810	583	368

Notes/Sources:
Resident Population - 2014 and 2019 projections from 2008-2020 OPB projections, released by DCH 4/2011.
Rehab Discharges and Discharge Days - From 2014 AHQ. Prior year AHQ used where 2014 data was unavailable.
Un-Adjusted Discharge Rate - The Actual Discharge Rate was NOT adjusted by a reduction factor of 16% during the 2019 horizon year as per the DCH Rule 111-2-2-.35(3)(a)1(i).
CON Authorized Rehab Beds - Includes all Adult CIPR beds as of March 27, 2015.
Adjusted Projected Rehab Discharges - Projected discharges using the Adjusted Discharge Rate applied to projected population in the horizon year.
Projected Beds at 85% Occupancy - Projected beds using 85% capacity standard. Projected beds are rounded down to nearest whole number.
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