



MFP Updated Charts



Presentation to: MFP Quarterly Steering Committee Meeting and Regional Stakeholder Forum

Presented by: Leslie Vaughns



Mission

The Georgia Department of Community Health

We will provide Georgians with access to affordable, quality health care through effective planning, purchasing and oversight.

We are dedicated to A Healthy Georgia.

Home and Community Based Services

Waiver Name	Population Served	Institution Waived	Active as of 9/30/12	Active as of 12/31/12	Wait List as of 12/31/12
Community Care Services Program	Elderly and disabled	Nursing facility	9,187	9,540	1,892
SOURCE	Elderly and disabled	Nursing facility	18,835	19,212	1,468
Independent Care Waiver Program	Severely physically disabled	Nursing facility Hospital	1207	1215	109
New Options Waiver	Developmental disabilities	ICF-MR	4917	4958	STPL:2314 LT PL:4369
Comprehensive Supports Waiver	Developmental disabilities	ICF-MR	6359	6424	
Community Based Alternatives for Youth	Youth with severe emotional disorders	PRTF	270	270	No waiting list
Georgia Pediatric Program	Medically fragile children under age 5	Nursing facility/ Hospital	395	397	No waiting list

MFP Data Through CY2012

Calendar Year	MFP Expenditures (excludes waiver \$)	Older Adults	Physical Disability/TBI	Developmental Disability
2008	\$38,035.71	2	1	19
2009	\$775,914.77	43	47	108
2010	\$1,204,830.60	51	73	95
2011	\$1,245,527.35	64	72	168
2012	\$2,010,275.91	146	164	126



For Follow up Questions you may contact me at

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